Mendocino Unified School District

Agenda

BOARD WORKSHOP

SEPTEMBER 23, 2026

COMMUNITY CENTER OF MENDOCINO
998 SCHOOL STREET
MENDOCINO, CA 95460

9:00 A.M. – 12:00 P.M. - OPEN SESSION

11:30 P.M. – 12:00 P.M. - LUNCH

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

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MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 9:00 A.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL

1.1. Call to order and roll call

1.2. Approval of agenda
Items to be removed from the agenda or changes to the agenda should be done at this time.

2. TIMED ITEM 9:05 A.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.
The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

3. INFORMATION/DISCUSSION

3.1. Office of Public School Construction State Bond Match Funds
The Board will discuss priorities for spending the funds to upgrade school facilities.

3.2. Student Support and professional Development Block Grant Funds
The Board will discuss priorities for spending the Student Support and Professional Development Block Grant Funds.

4. ADJOURNMENT

The next regular Board meeting is scheduled for **October 15, 2026 at the Albion School.**

2026-27 Projected	Fund 35 OPSC State Bond Match
2026-27 Encumbered/Actual	
Beginning Balance	1,540,697.80
Revenues - Interest	-
Total Available	**1,540,697.80**
Expenditures - Phase 3	
Salary/Benefits	148,990.23
Supplies	27,680.00
Doors	12,000.00
Demo Cleanup	20,320.00
Total Phase 3	**208,990.23**
Expenditures - Solar	
Blundell PO balance forward	7,440.00
Centrica PO balance forward	127,593.47
NV5 PO balance forward	34,746.20
Total Solar	**169,779.67**
Total Expenditures	*378,769.90*
Ending Balance - Net Available	**1,161,927.90**

Possible Fund 35 and Developer Fee Expenditures

Tier I – First Priority

Greenwood Preschool Roof

Need a Storage Solution - Repair the MCN Building – Roof – Siding, Windows, Paint…. Move the NOC to the Band Room (disregard if we are keeping the MCN building)

Additional Tennis Court

New Tennis Court Fencing

Bus Barn Roof

Bus Barn Structural Posts

K-8 Gym Roof – a couple of leaks. Needs more assessment

Tier II – Second Priority

Greenwood Preschool Flooring

Comptche Flooring

Comm School Roof

Comm School Doors

Paint PAC

PAC Covered Walkway Sprinklers and Posts

MHS Tree Removal

Tier III – Third Priority

Clean K-8 Roof and Solar Panels

Paint Greenwood Preschool Exterior

Bus Barn Fuel Tanks – build a cover and/or replace tanks

K-8 Gym Roof – a couple of leaks. Needs more assessment

Wood shop roof, gutters, and downspouts – need assessment.

Tier IV – Fourth Priority

Mendocino K-8 Natural Playground

CCM Parking Lot – potholes

CCM Tree Assessment and Possible Removal

2025 Student Support & Professional Development Block Grant (6019)
Multi-Year Projection
9/17/2026

	25/26 Award		
	26/27	**27/28**	**28/29**
Beginning Balance	114,267.37	49,968.27	19,192.57
- Microbus (not grant covered)	(33,978.84)		
- Professional Development	(7,500.00)	(7,500.00)	(7,500.00)
- Starkweather 6.5h to 8h TEMP	(22,820.26)	(23,276.67)	
Ending Fund Balance	49,968.27	19,192.57	**11,693.53**
Available for Use			**11,693.53**

2026 Student Support & Professional Development Block Grant (6021)
Multi-Year Projection
9/17/2026

	26/27 Award					
	26/27	**27/28**	**28/29**	**29/30**	**30/31**	**31/32**
Beginning Balance	311,150.00	303,650.00	296,150.96	288,651.93	281,152.90	273,653.86
- Professional Development	(7,500.00)	(7,500.00)	(7,500.00)	(7,500.00)	(7,500.00)	(7,500.00)
- EL Teacher						
- Starkweather 6.5h to 8h TEMP						
Ending Fund Balance	303,650.00	296,150.96	288,651.93	281,152.90	273,653.86	**266,154.83**
Available for Use						**266,154.83**