Board Background - Prop 28 Art & Music in Schools
2025-26 Annual Report and 2026-27 Expenditure Plan
Submitted by: Meg Kailikole, Business Manager
Board Meeting August 27, 2026

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act, that required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023-24. The AMS funds may be used for instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, theatre, music, visual arts, and media arts. Funds are required to be allocated and expended by school site based on the prior year's enrollment of each site.

Art education provided through community partnerships must be offered during the school day, and a certificated school staff member must be present for the entire program time.

Per EC 8820(g)(4), districts are required to complete an annual report detailing how funds were spent at the end of each fiscal year. This report shall be board approved, reported to the AMS web portal each September and posted to the district's website.

The attached reports detail actual Prop 28 AMS expenditures for 2025-26, and the proposed expenditure plan for 2026-27.

<u>2025-26 Actual Expenditures</u>

Mendo TK8 – 7/8 Music Program ($7,500), Art Instruction salary/benefits ($36,327)
Albion TK3 – Music Program ($2,000)
Comptche TK3 – Music Program ($2,000)
Mendo HS – Media Arts Instruction salary/benefits ($35,037)

<u>2026-27 Expenditure Plan</u>

Mendo TK8 – Music Program ($23,500), Dance Program ($7,000). Available to spend $11,505
Albion TK3 - Music Program ($2,000). Available to spend $954
Comptche TK3 - Music Program ($2,000). Available to spend $972
Mendo HS – Media Arts Instruction salary/benefits ($28,729)

In addition to the 7/8 Music Program in 2025-26, Mendo TK8 provided a TK-6 program, funded in whole by MUSE. The cost of that program was $17,000.

The full cost of the 2026-27 Mendo TK8 Music Program is $32,000. MUSE has approved an award of $8,500 for the program. The budget for the Dance Program is an estimate. Funds available to spend may be used for additional program instruction, supplies, equipment, field trips, etc., aligned with the allowable uses of Prop 98 AMS.

Mendocino Unified School District Spending Plan 2025-26
Prop 28 Art & Music in Schools Grant (Resource 6770)
Expenditure Plan - by school site ACTUALS CLOSE
Board Approved - August 27, 2026

Mendocino All Sites	Mendo TK8	Albion TK-3	Comptche TK-3	Mendo HS	MAS*	Sunrise*	Total
All Sites 2023-24 Carryover	$ -	$ -	$ -	$ -	$ 2,174	$ 1,088	$ 3,262
All Sites 2024-25 Carryover	$ (8,282.88)	$ 686.02	$ 1,289.04	$ 5,702	$ -	$ -	$ (606)
Contribution to clear K8 neg bfb	$ 8,283	$ -	$ -	$ -	$ -	$ -	$ 8,283
All Sites 2025-26 Award Estimates	$ 43,827.00	$ 1,952.00	$ 1,623.00	$ 29,335	$ -	$ -	$ 76,737
All Site Award Estimates	**$ 43,827**	**$ 2,638**	**$ 2,912**	**$ 35,037**	**$ 2,174**	**$ 1,088**	**$ 87,676**
All Sites Actual Expenditures							
Certificated Salary	$ 27,186	$ -	$ -	$ 25,382			$ 52,568
Benefits	$ 9,141	$ -	$ -	$ 9,655			$ 18,797
Supplies/Studio Rental	$ -	$ -	$ -				$ -
Music Program	$ 7,500	$ 2,000	$ 2,000				$ 11,500
Mileage to outlying sites	$ -			$ -	$ -	$ -	$ -
K8 Schools - Total Expenditures	**$ 43,827**	**$ 2,000**	**$ 2,000**	**$ 35,037**	**$ -**	**$ -**	**$ 82,864**
K8 Schools - Total Carryover/(SCG)	**$ -**	**$ 638**	**$ 912**	**$ -**	**$ 2,174**	**$ 1,088**	**$ 4,812**

% salary/benefits
$ 71,364 86.12%

All Sites Data to complete CDE Annual Report

Total Certificated FTE	0.2876	-	-	0.3931	-	-	**0.6806**
Total Classified FTE	0	0	0	0			**0**
Total # of students served (Oct CBEDS)	224	14	12	159			**409**
Total # of sites providing Arts Education	1	1	1	1			**4**

Prop 28 Art & Music in Schools was a voter approved initiative, with funding beginning in 2023-24.

Apportioned funds are available for use for up to three fiscal years. Unused funds will revert back to the CDE.

*MAS and Sunrise 23-24 award was not expended in 2023-24. MAS and Sunrise did not operate in 2024-25 or 2025-26. Therefore, 2023-24 award will be returned to the state.

mk: 7-22-2026

Mendocino Unified School District Spending Plan 2026-27
Prop 28 Art & Music in Schools Grant (Resource 6770)
Expenditure Plan - by school site
Board Meeting - August 27, 2026

Mendocino All Sites	Mendo TK8	Albion TK-3	Comptche TK-3	Mendo HS	MAS*	Sunrise*	Total
All Sites 2023-24 Carryover	$ -	$ -	$ -	$ -	$ 2,174	$ 1,088	$ 3,262
All Sites 2024-25 Carryover	$ -	$ -	$ -	$ -	$ -	$ -	$ -
All Sites 2025-26 Carryover	$ -	$ 638	$ 912	$ -	$ -	$ -	$ 1,550
All Sites 2026-27 Award Estimates	$ 41,505	$ 2,316	$ 2,060	$ 28,729	$ (2,174)	$ (1,088)	$ 71,348
All Site Award Estimates	**$ 41,505**	**$ 2,954**	**$ 2,972**	**$ 28,729**	**$ -**	**$ -**	**$ 76,160**
All Sites Actual Expenditures							
Certificated Salary	$ -	$ -	$ -	$ 21,203			$ 21,203
Benefits	$ -	$ -	$ -	$ 7,526			$ 7,526
Supplies, Material, Equipment	$ -	$ -	$ -	$ -			$ -
Music Program	$ 23,500	$ 2,000	$ 2,000	$ -	$ -	$ -	$ 27,500
Dance Program	$ 7,000			$ -	$ -	$ -	$ 7,000
Total Expenditures	**$ 30,500**	**$ 2,000**	**$ 2,000**	**$ 28,729**	**$ -**	**$ -**	**$ 63,229**
Total Carryover	**$ 11,005**	**$ 954**	**$ 972**	**$ -**	**$ -**	**$ -**	**$ 12,931**

% salary/benefits
$ 28,729 45.44%

All Sites Data to complete CDE Annual Report

Total Certificated FTE	-	-	-	0.3223	-	-	**0.3223**
Total Classified FTE	0	0	0	0			**0**
Total # of students served (Oct CBEDS - PY)	224	14	12	159			**409**
Total # of sites providing Arts Education	1	1	1	1			**4**

Prop 28 Art & Music in Schools was a voter approved initiative, with funding beginning in 2023-24.

Apportioned funds are available for use for up to three fiscal years. Unused funds will revert back to the CDE.

Local educational agencies (LEAs) with 500 or more students are require to ensure that at lest 80% of AMS funds to be expended are use to employ certificated or classified employees to provide arts education program instruction.

*MAS and Sunrise 23-24 award was not expended in 2023-24. MAS and Sunrise did not operate in 2024-25 or 2025-26. Therefore, 2023-24 award will be returned to the state.

mk: 8-21-2026