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# Mendocino Unified School District

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## Agenda

Regular Board Meeting

**FEBRUARY 13, 2025**

**MENDOCINO HIGH SCHOOL  
10700 FORD STREET  
MENDOCINO, CA 95460**

**4:00 P.M. CLOSED SESSION – VIA TELECONFERENCE**

(Closed Session Public Hearing – link on page 2)

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL  
& VIA TELECONFERENCE**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84557802035?pwd=vH0151D9dtC0yn9V7trvaa9wI2LaRa.1>

Passcode: 215879

*Please "mute" your device during the meeting.  
MUSD is not available for technical support for remote meetings.*

### ***Board Priorities***

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3075-Untitled.html> In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at [doerin@mcn.org](mailto:doerin@mcn.org).

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

**1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL**

- 1.1. Call to order and roll call
- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

**2. PUBLIC HEARING FOR CLOSED SESSION**

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/84541329529?pwd=Lpen4rmoH3peLjxSsnRU3rOcUMc6SU.1>

Meeting ID: 845 4132 9529 Passcode: 605283

**3. CLOSED SESSION**

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative: Superintendent Jason Morse  
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes

**4. 5:00 P.M. OPEN SESSION**

- 4.1. Call to order and roll call
- 4.2. Closed session disclosure  
Any reportable action taken during closed session will be disclosed at this time.
- 4.3. Approval of agenda  
Items to be removed from the agenda or changes to the agenda should be done at this time.

**5. CONSENT AGENDA**

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants
  - 5.1.1. 1/16/25, 1/23/25, 1/30/25, 2/6/25
- 5.2. Approval of Minutes
  - 5.2.1. Board Meeting Minutes: 1/16/25, 1/28/25
- 5.3. Approval of Employment/Personnel Changes
  - 5.3.1. Acknowledge, Return from Leave, Classified Employee, 5.0 hrs/day, 10 mos/yr, effective 12/16/24
  - 5.3.2. Accept Resignation, Certificated Employee, 1.0 FTE, effective 6/13/25
  - 5.3.3. Accept Resignation, Certificated Employee, 1.0 FTE, effective 6/13/25
  - 5.3.4. Accept Resignation, Classified Employee, 8.0 hrs/day, 12 mos/yr, effective 2/10/25
  - 5.3.5. Hire, Classified Employee, 6.0 hrs/day, 10 mos/yr, effective 2/10/25
- 5.4. Approval of the Current Budget Change Report
- 5.5. Approval of the 2024-25 Attendance Report – Month 5

- 5.6. Approval of Student Body Reports – January 2025
- 5.7. Approval of the Albion School SARC
- 5.8. Approval of the Comptche School SARC
- 5.9. Approval of the Mendocino High School SARC
- 5.10. Approval of the Mendocino K8 School SARC

**6. REPORTS**

- 6.1. Student Trustee – Knute Kvinsland
- 6.2. Administrative
  - 6.2.1. Principal – Tobin Hahn
  - 6.2.2. Superintendent – Jason Morse
- 6.3. Bargaining Units
  - 6.3.1. Mendocino Teachers Association (MTA)
  - 6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)
- 6.4. Board Trustee Reports

**7. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT**

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

**8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS**

- 8.1. Modernization and Construction Management Update  
Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School.
- 8.2. Mendocino High School Phase III  
The Board will discuss the small construction projects included in Phase III of the High School Modernization Project.
- 8.3. LCAP Mid-Year Review  
Superintendent, Jason Morse, will provide the Board with a mid-year update on the 2024-25 LCAP.

8.4. CAASPP Cohort Report

Superintendent, Jason Morse, will provide the Board with information pertaining to cohort data for the CAASPP.

**9. FUTURE AGENDA ITEMS**

Instructional calendar (if needed), 2<sup>nd</sup> Interim Budget Report, Deferred Maintenance Plan, Layoffs, MAD Engineers Report.

**10. ADJOURNMENT**

The next regular Board meeting is scheduled for **March 13, 2025 at Mendocino High School.**

ReqPay04b

Check Register with Accounts

Register 000354 - 01/16/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	Status	Printed
Check # 5021304	01	4,610.42	4,610.42	GRIFFEN, EMILY V (001493 - Emp)
EP25-00114	MMS Basketball Uniforms	01-9003-0-4300-220-1110-4200-0000	01-9003-0-4300-220-1110-4200-0000	4,610.42
Check # 5021305	01	200.00	200.00	MEYER LANCE, KAMALA (000115 - Emp)
EP25-00116	Sub Coordination, Cell Phone Reimburse	01-0000-0-5902-150-0000-2700-0000	01-0000-0-5902-150-0000-2700-0000	200.00
Check # 5021306	21	3,500.00	3,500.00	ALAMEIDA ARCHITECTURE (ALAMEI/1)
MUSD 04-29	Phase 2 High School Bond Project Services	21-9012-0-5800-150-0000-8500-9914	21-9012-0-5800-150-0000-8500-9914	3,500.00
Check # 5021307	63	38.61	38.61	AT&T (00AT&T/2)
70793740496539 DEC24	Telephone Services	63-0000-0-5903-001-0000-6000-0000	63-0000-0-5903-001-0000-6000-0000	38.61
Check # 5021308	63	87.00	87.00	BEST BEST & KRIEGER (BESTBE/1)
MATTER 51009000B	Legal Services	63-0000-0-5802-001-0000-6000-0000	63-0000-0-5802-001-0000-6000-0000	87.00
Check # 5021309	63	2,000.00	2,000.00	BRS MEDIA INC. /IRRP/NET (BRSMEDI/1)
1-3-25	Services for mcn.org	63-0000-0-5800-001-0000-6000-0000	63-0000-0-5800-001-0000-6000-0000	2,000.00
Check # 5021310	01	15,075.53	15,075.53	COMMUNITY CENTER OF MENDOCINO (COMMUN/1)
1271	ELOP Services per MOU	01-2600-0-5800-220-1110-4900-8342	01-2600-0-5800-220-1110-4900-8342	15,075.53
Check # 5021311	01	25.40	25.40	COMPTCHE STORE (COMPTC/1)
10-30-24	Fuel for Van	01-0740-0-4361-001-0000-3600-0000	01-0740-0-4361-001-0000-3600-0000	25.40
Check # 5021312	12	229.81	229.81	ELK CO. WATER DISTRICT (ELKCOW/1)
25309	Water Monitoring, Greenwood	12-6105-0-5530-222-7110-8200-0000	12-6105-0-5530-222-7110-8200-0000	229.81
Check # 5021313	01	2,090.00	2,090.00	FEINER, DONNA (DFEINE/1)
DECEMBER 2024	Water Testing, Treatment	01-8150-0-5800-150-0000-8110-2096	01-8150-0-5800-150-0000-8110-2096	446.67
		01-8150-0-5800-155-0000-8110-2096	01-8150-0-5800-155-0000-8110-2096	446.67
		01-8150-0-5800-220-0000-8110-2096	01-8150-0-5800-220-0000-8110-2096	446.66
		01-8150-0-5800-221-0000-8110-2096	01-8150-0-5800-221-0000-8110-2096	450.00
		01-8150-0-5800-246-0000-8110-2096	01-8150-0-5800-246-0000-8110-2096	300.00
Check # 5021314	01	492.02	492.02	FORT BRAGG ADVOCATE NEWS WILLITS NEWS (FBADVO/2)
0001433747	Open PO for Classified Advertising	01-0000-0-5811-001-0000-7200-0000	01-0000-0-5811-001-0000-7200-0000	492.02
Check # 5021315	63	113.11	113.11	FRANCOTYP-POSTALIA, INC. (FPMAIL/1)
R1106499305	Blanket P.O. for Postage Meter	63-0000-0-5600-001-0000-6000-0000	63-0000-0-5600-001-0000-6000-0000	113.11
Check # 5021316	40	124,220.70	124,220.70	GHD INC. (000GHD/2)
380-0029305	Req 01, Water Storage	40-9022-0-6170-001-0000-8500-0000	40-9022-0-6170-001-0000-8500-0000	51,369.63
380-0030860	Req 1, Water Storage	40-9022-0-6170-001-0000-8500-0000	40-9022-0-6170-001-0000-8500-0000	1,719.79
380-0032184	Req 02, Water Storage	40-9022-0-6170-001-0000-8500-0000	40-9022-0-6170-001-0000-8500-0000	908.25
380-0037026	Req 02, Water Storage	40-9022-0-6170-001-0000-8500-0000	40-9022-0-6170-001-0000-8500-0000	1,613.14
380-0037356	Req 02, Water Storage	40-9022-0-6170-001-0000-8500-0000	40-9022-0-6170-001-0000-8500-0000	398.00
380-0040005	Req 03, Water Storage	40-9022-0-6170-001-0000-8500-0000	40-9022-0-6170-001-0000-8500-0000	5,615.38

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/16/2025, Ending Check Date = 1/16/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )



Payment Id	Comment	Check Amt	124,220.70	Status	Cleared	GHD INC. (000GHD/2) - continued	
Check # 5021316	40						
380-0040020	Req 03, Water Storage				40-9022-0-6170-001-0000-8500-0000	8,820.65	
380-0040073	Req 03, Water Storage				40-9022-0-6170-001-0000-8500-0000	1,958.88	
380-0041628	Req 04, Water Storage				40-9022-0-6170-001-0000-8500-0000	4,199.29	
380-0043665	Req 04, Water Storage				40-9022-0-6170-001-0000-8500-0000	21,136.78	
380-0044675	Req 04, Water Storage				40-9022-0-6170-001-0000-8500-0000	4,779.53	
380-0046185	Req 05, Water Storage				40-9022-0-6170-001-0000-8500-0000	3,615.34	
380-0047714	Req 05, Water Storage				40-9022-0-6170-001-0000-8500-0000	5,941.96	
380-0048791	Req 05, Water Storage				40-9022-0-6170-001-0000-8500-0000	227.26	
380-0052046	Req 6, Water Storage				40-9022-0-6170-001-0000-8500-0000	11,398.81	
380-0053993	Req 06, Water Storage				40-9022-0-6170-001-0000-8500-0000	480.13	
380-0056134	Req 06, Water Storage				40-9022-0-6170-001-0000-8500-0000	37.88	
Check # 5021317	01	Check Amt	700.00	Status	Printed	HALLIE DAVRILL (HDAVRI/1)	
DP25-00134	November Counseling/Social Work				01-3327-0-5800-220-5760-3112-3345	375.00	
DP25-00135	December Counseling/Social Work				01-3327-0-5800-220-5760-3112-3345	325.00	
Check # 5021318	01	Check Amt	2,151.52	Status	Printed	CYPRESS HOLDINGS INC (HARVES/2)	
49062 DECEMBER 2024	Maintenance, Transportation, Cafeteria Supplies				13-5310-0-4700-001-0000-3700-0000	56.08	
					13-5310-0-4700-001-0000-3700-8634	94.72	
49494 DEC 2024	Maintenance, Transportation, Cafeteria Supplies				01-0000-0-4300-001-0000-7200-0000	60.05	
					01-8150-0-4300-001-0000-8110-0000	564.60	
					01-8150-0-4300-150-0000-8110-0000	701.00	
					01-8150-0-4300-155-0000-8110-0000	280.73	
					01-8150-0-4300-220-0000-8110-0000	38.00	
49497 DEC 2024	Supplies				21-9013-0-4300-150-0000-8500-9917	336.97	
					63-0000-0-4300-001-0000-6000-0000	19.37	
Check # 5021319	13	Check Amt	609.97	Status	Cleared	HOPPER DAIRY (HOPPER/1)	
67315538	Dairy for Cafeteria				13-5310-0-4700-001-0000-3700-0000	392.98	
67315572	Dairy for Cafeteria				13-5310-0-4700-001-0000-3700-0000	216.99	
Check # 5021320	01	Check Amt	5,199.25	Status	Cleared	INDOOR ENVIRONMENTAL SERVICES (INDOOR/2)	
SV086330	K8 Boiler Repair Work				01-8150-0-5600-220-0000-8110-2091	5,199.25	
Check # 5021321	21	Check Amt	7,199.52	Status	Printed	JENNIFER WILLIAMS INTERIOR (JENNIF/1)	
19233485	Gym Blinds				21-9012-0-6200-150-0000-8500-9916	7,199.52	
Check # 5021322	63	Check Amt	360.00	Status	Cleared	ANGELES ALCANTAR - MAGIC CLEAN (MAGICC/1)	
005	Office Cleaning				63-0000-0-5800-001-0000-6000-0000	240.00	
006	Office Cleaning				63-0000-0-5800-001-0000-6000-0000	120.00	
Check # 5021323	01	Check Amt	720.54	Status	Cleared	MENDO MILL (MENDOM/2)	
452490-4	Maintenance Supplies				01-8150-0-4300-246-0000-8110-0000	283.03	

Payment Id	Comment	Check Amt	Status	Cleared	720.54	MENDO MILL (MENDOM/2) - continued	437.51
Check # 5021323	01 Maintenance Supplies	01-8150-0-4300-001-0000-8110-0000	Printed	208.03	MENDOCINO CITY COMM. SERV'S (MCITYC/1)	208.03	208.03
Check # 5021324	63 Sewer Service	63-0000-0-5530-001-0000-6000-0000	Printed	287.00	MENDOCINO COAST PRODUCE (MICOPRO/2)	287.00	287.00
Check # 5021325	13 Produce for Cafeteria	13-7033-0-4700-001-0000-3700-0000	Printed	89,886.43	MOBILE MODULAR MANAGEMENT CORP (MOBILM/1)	89,886.43	89,886.43
Check # 5021326	21 Removal of Modular Classrooms	21-9012-0-5600-150-0000-8700-9914	Printed	176.25	MOUNTAIN FRESH SPRING WATER (MOUNTA/1)	176.25	176.25
Check # 5021327	01 Drinking Water for Classrooms	01-0794-0-4300-220-1110-1000-0000	Cleared	87.50		87.50	87.50
018564	01 Drinking Water for Classrooms	01-0794-0-4300-220-1110-1000-0000	Cleared	8.75		8.75	8.75
018849	01 Water Cooler Rental for 8 Classrooms	01-0794-0-5600-220-1110-1000-0000	Cleared	80.00		80.00	80.00
Check # 5021328	01 Office Supplies	01-0794-0-4300-220-0000-2700-0000	Cleared	24.55	OFFICE DEPOT (OFFICD/2)	24.55	24.55
403555082001	01 Office Supplies	01-0794-0-4300-220-0000-2700-0000	Cleared	2,225.97	REDWOOD WASTE SOLUTIONS INC (RWWAST/1)	2,225.97	2,225.97
Check # 5021329	01 Garbage Collection	01-0000-0-5540-246-0000-8200-0000	Cleared	123.51		123.51	123.51
176513298U039	01 Garbage Collection	01-0000-0-5540-150-0000-8200-0000	Cleared	1,221.80		1,221.80	1,221.80
176513931U039	01 Garbage Collection	21-9012-0-5600-150-0000-8500-9914	Cleared	440.33		440.33	440.33
176513932U039	01 Garbage Collection	01-0000-0-5540-150-0000-8200-0000	Cleared	440.33		440.33	440.33
Check # 5021330	01 Auto Repair Parts	01-0740-0-4365-001-0000-3600-0000	Cleared	737.70	RHOADS AUTO PARTS INC. (RHOADS/1)	737.70	737.70
3140 DEC 2024	13 Grass Fed Beef	13-5310-0-4700-001-0000-3700-0000	Cleared	620.40	Roundman's (ROUNDM/1)	620.40	620.40
Check # 5021331	13 Grass Fed Beef	13-7033-0-4700-001-0000-3700-0000	Cleared	141.20		141.20	141.20
36743	13 Grass Fed Beef	13-7033-0-4700-001-0000-3700-0000	Cleared	479.20		479.20	479.20
Check # 5021332	13 Cafe Food from State Commodities	13-5310-0-4700-001-0000-3700-0000	Cleared	157.95	CALIFORNIA DEPT OF EDUCATION// CASHIERS OFFICE (STOFC/1/2)	157.95	157.95
25 SF-48498	01 Water System, Annual Fee	01-8150-0-5800-001-0000-8110-0000	Printed	3,039.04	SWRCB ACCOUNTING OFFICE (STATEW/2)	3,039.04	3,039.04
Check # 5021333	01 Water System, Annual Fee	01-8150-0-5800-001-0000-8110-0000	Printed	2,177.04		2,177.04	2,177.04
SM-1049030	63 Phone Services	63-0000-0-5903-001-0000-6000-0000	Printed	862.00	SUMMO FIBER (SUMOFI/1)	862.00	862.00
Check # 5021334	63 Phone Services	63-0000-0-5903-001-0000-6000-0000	Printed	4,424.72		4,424.72	4,424.72
555790	13 Cafeteria Food	13-5310-0-4700-001-0000-3700-0000	Cleared	2,427.21	SYSCO FOOD SERVICES OF SF INC (SYSCOF/1)	2,427.21	2,427.21
Check # 5021335	13 Cafeteria Food	13-5310-0-4700-001-0000-3700-0000	Cleared	1,855.13		1,855.13	1,855.13
531506989	13 Cafeteria Food	13-5310-0-4700-001-0000-3700-8634	Cleared	572.08	UKIAH PAPER SUPPLY INC (UKIAHP/1)	572.08	572.08
Check # 5021336	13 Cafeteria Food	13-5310-0-4700-001-0000-3700-8634	Cleared	1,290.70		1,290.70	1,290.70

Payment Id	Comment	Check Amt	Status	Cleared
Check # 5021336	13	UKIAH PAPER SUPPLY INC (UKIAHP/1) - continued	1,290.70	1,290.70
564722	13	Paper Products for Cafeteria	1,869.98	1,869.98
Check # 5021337	13	WILD OAK DAIRY (UNNATU/2)	2,552.67	2,552.67
016144172-0003	01	Cafeteria Food and Snack	3,070.31	3,070.31
Check # 5021338	01	US BANK CORPORATE PAYMENT SYS (USBANK/2)	64.00	64.00
0624120-IN	63	Specialized Services	1,196.97	1,196.97
10001359402570		Quickbooks Online with Support	64.81	64.81
111-3508569-6621836		Open PO for Various Supplies	123.94	123.94
111-6041531-1049058		Open PO for Various Supplies	591.96	591.96
112-5593528-6252215		Symphony Stands	134.37	134.37
112-8500550-6911407		Open PO for Maintenance Items	88.68	88.68
112-9039602-4897803		Easel Pads	125.32	125.32
12-31-24		Google Ads December 2024	14.67	14.67
499189622		Specialized Services	23.48	23.48
6100030096		Phone Services	6.28	6.28
83138960015-1224		TRS Fund		
DP25-00133		FASTRAK Deposit		
I-RC2P8C1SCU69		Akmin Technologies		
STP-24028172-9EG		Terraboost Advertising		
Check # 5021339	13	US FOODS INC. SAN FRANCISCO (USFOOD/2)	3,070.31	3,070.31
5256177		Cafeteria Food and Snack	386.28	386.28
5256178		Cafeteria Food and Snack	60.08	60.08
Check # 5021340	63	WHISPERING PINES WATER (WHISPE/2)	64.00	64.00
20241231		Drinking Water	38.75	38.75
20241231 DO		Drinking Water for DO	20.25	20.25
Check # 5021341	01	XEROX CORPORATION (XEROXC/2)	1,196.97	1,196.97
022771140		Copy Machine Rental	5.00	5.00
022771142		Copy Machine Rental	64.81	64.81
022771144		Copy Machine Rental	123.94	123.94
022771145		Copy Machine Rental	591.96	591.96
022771146		Copy Machine Rental	134.37	134.37

ReqPay04b

Check Register with Accounts

Register 000354 - 01/16/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	Status	Cleared	Check Amt	Status	Cleared
022771146	Copy Machine Rental	01	01-0000-0-5600-221-0000-2700-1074	1,196.97	01-0000-0-5600-221-0000-2700-1074	23.46	
* Break in sequence							
Check # VCH-00000640	01	Check Amt	250.00	Status Printed	JIMENEZ, MARTHA C (001455 - Emp)	250.00	
EP25-00109	01	Check Amt	213.79	Status Printed	MORSE, JASON J (000146 - Emp)	80.40	
EP25-00111	01	Check Amt		Status Printed	Maintenance and Supe Mileage 12/3 - 12/10	38.79	
EP25-00112	01	Check Amt		Status Printed	Maintenance and Supe Mileage 12/11 - 12/18	86.56	
Check # VCH-00000642	01	Check Amt	48.50	Status Printed	PLACIDO, ERIN K (001459 - Emp)	8.04	
EP25-00115	13	Check Amt	247.15	Status Printed	PRICE, DIANE (000173 - Emp)	48.50	
EP25-00113	13	Check Amt		Status Printed	Chips, Syrup, Spices, Tape	15.89	
Check # VCH-00000644	01	Check Amt	511.30	Status Printed	YANEZ, ANNA E (001530 - Emp)	118.31	
EP25-00110	01	Check Amt		Status Printed	Merchandise Cards for Families	112.95	
Check # VCH-00000645	63	Check Amt	961.69	Status Printed	BANDWIDTH INC. (BANDWI/1)	511.30	
BWUS10694335	63	Check Amt	1,227.99	Status Printed	Open Purchase Order for Telephone Services	961.69	
Check # VCH-00000646	63	Check Amt		Status Printed	Phone Services	1,227.99	
0331034	01	Check Amt	975.69	Status Printed	KONE INC (KONEIN/2)		
Check # VCH-00000647	01	Check Amt	5,509.37	Status Printed	Elevator Servicing Jan. - March	975.69	
871561578	63	Check Amt		Status Printed	USAC Payment Reimburse	5,509.37	
Check # VCH-00000648	68	Check Amt	1,939.12	Status Printed	REDWOOD HEALTH SERVICES (RWHEAL/1)		
01-06-25	68	Check Amt		Status Printed	Dental and Vision Claims	1,214.87	
Check # VCH-00000649	63	Check Amt	1,101.08	Status Printed	Dental and Vision Admin Fees	197.50	
01-06-25	63	Check Amt		Status Printed	Supplies	361.75	
JANUARY 24-25	63	Check Amt		Status Printed		165.00	
Check # VCH-00000650	63	Check Amt		Status Printed		1,064.76	
S15100299	63	Check Amt		Status Printed		80.87	
		Check Amt		Status Printed		2.76	
		Check Amt		Status Printed		36.32	

Payment Id Comment

Check # VCH-00000651 01 01 Check Amt 2,210.63 Status Printed WAXIE SANITARY SUPPLY (0097371)

82963902 Custodial Supplies 01-0000-0-4300-001-0000-8200-0000 2,210.63

Number of Items 50 299,079.59 Totals for Register 000354

2025 FUND-OBJ Expense Summary / Register 000354

01-4300	11,751.41	
01-4361	25.40	
01-4365	737.70	
01-5200	213.79	
01-5540	1,785.64	
01-5600	5,709.82	
01-5800	21,910.26	
01-5811	492.02	
01-5902	200.00	43,352.79-
01-9110*		
01-9514	526.75	
<b>Totals for Fund 01</b>	<b>43,352.79</b>	<b>43,352.79-</b>
12-5530	229.81	
12-9110*		229.81-
<b>Totals for Fund 12</b>	<b>229.81</b>	<b>229.81-</b>
13-4300	1,306.59	
13-4700	9,424.88	
13-9110*		10,731.47-
<b>Totals for Fund 13</b>	<b>10,731.47</b>	<b>10,731.47-</b>
21-4300	336.97	
21-5600	90,326.76	
21-5800	3,500.00	
21-6200	7,199.52	
21-9110*		101,363.25-
<b>Totals for Fund 21</b>	<b>101,363.25</b>	<b>101,363.25-</b>
40-6170	124,220.70	
40-9110*		124,220.70-
<b>Totals for Fund 40</b>	<b>124,220.70</b>	<b>124,220.70-</b>

2025 FUND-OBJ Expense Summary / Register 000354 (continued)

63-4300	1,272.82	
63-4360	39.08	
63-5500	38.75	
63-5530	208.03	
63-5600	113.11	
63-5800	8,566.87	
63-5802	87.00	
63-5811	391.58	
63-5902	482.58	
63-5903	6,653.01	
63-9110*		17,769.20-
63-9550*		83.63-
<b>Totals for Fund 63</b>	<b>17,852.83</b>	<b>17,852.83-</b>
68-5800	1,214.87	
68-9110*		1,214.87-
<b>Totals for Fund 68</b>	<b>1,214.87</b>	<b>1,214.87-</b>
69-5800	197.50	
69-9110*		197.50-
<b>Totals for Fund 69</b>	<b>197.50</b>	<b>197.50-</b>
<b>Totals for Register 000354</b>	<b>299,163.22</b>	<b>299,163.22-</b>

\* denotes System Generated entry

Net change to Cash 9110

299,079.59- Credit

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ReqPay04b

Check Register with Accounts

Register 000355 - 01/23/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	Status	Printed	AT&T (00AT&T/1)	
Check # 5021744	63 Telephone Services	2,261.07	Cleared	63-0000-0-5903-001-0000-6000-0000	EEL RIVER TRANSPORTATION (EELRIT/1)	2,261.07
Check # 5021745	01 Bus #4 to Arcata for Repair	1,837.50	Cleared	01-0740-0-5800-001-0000-3600-0000	GALLERY BOOKSHOP (GALLER/1)	1,837.50
Check # 5021746	01 Textbooks for College Class	1,132.69	Cleared	01-7339-0-4200-150-1110-1000-0025	CYPRESS HOLDINGS INC (HARVES/2)	1,132.69
Check # 5021747	01 Cullinary, Lump, ASB, Robotics	407.03	Cleared	01-0002-0-4300-155-1110-1000-0000		33.70
				01-0794-0-4300-150-0000-2700-0000		15.50
				01-6387-0-4300-150-3800-1000-8170		17.46
				01-6387-0-4300-150-3800-1000-8171		340.37
Check # 5021748	21 Kiln Hookup in Woodshop	955.65	Cleared	21-9013-0-6200-150-0000-8500-9917	HI STAR ELECTRIC LLC (HISTAR/1)	955.65
Check # 5021749	63 DSL Service	62.07	Cleared	63-0000-0-5903-001-0000-6000-0000	IKANODSL (IKANOD/1)	62.07
Check # 5021750	01 Studio Rent, Art Piece Firing	1,990.00	Cleared	01-6770-0-5600-150-1110-1000-0000	MENDOCINO ART CENTER (MARTCE/1)	1,700.00
				01-6770-0-5800-150-1110-1000-0000		290.00
Check # 5021751	01 Office Supplies	49.60	Cleared	01-0794-0-4300-220-0000-2700-0000	OFFICE DEPOT (OFFICD/2)	49.60
Check # 5021752	01 Electricity for District	24,201.38	Cleared	01-0000-0-5510-001-0000-8200-0000	PG&E (00PG&E/1)	1,080.24
				01-0000-0-5510-150-0000-8200-0000		20,556.17
				01-0000-0-5510-220-0000-8200-0000		27.10
				01-0000-0-5510-221-0000-8200-0000		237.34
				01-0000-0-5510-223-0000-8200-0000		10.79
				01-0740-0-5510-001-0000-8200-0000		1,784.61
				12-6105-0-5510-222-7110-8200-0000		505.13
Check # 5021753	01 Maintenance Supplies	55.53	Cleared	01-8150-0-4300-150-0000-8110-0000	ROSSI BUILDING MATERIALS (ROSSIB/1)	55.53
Check # 5021754	01 Annual Licensing	198.00	Cleared	01-6387-0-5800-150-3800-1000-8167	SESAC (0SESAC/2)	198.00
Check # 5021755	21 Basketball Cart	138.96	Cleared	21-9012-0-6200-150-0000-8500-9916	SPARTAN ATHLETIC CO. (SPARTA/1)	138.96
Check # 5021756	01 Basketball Scorebook	44.06	Cleared	01-0000-0-4300-150-1110-4200-0000	SPORT & CYCLE TEAM ATHLETICS (SPORT&/1)	44.06
Selection	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/23/2025, Ending Check Date = 1/23/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )					

Payment Id	Comment	Check Amt	Status	Printed
Check # 5021757	01	675.36	SPRING, SARA (SSPRIN/1)	675.36
DP25-00136	SPED Transportation	01-6500-0-5800-150-5760-3600-0102	01-6500-0-5800-150-5760-3600-0102	675.36
Check # 5021758	63	3,056.55	TPX COMMUNICATIONS (TPXCOMI/1)	3,056.55
183676006-0	Phone Services	63-0000-0-5903-001-0000-6000-0000	63-0000-0-5903-001-0000-6000-0000	3,056.55
Check # 5021759	01	730.00	UKIAH RECREATION (UKIAHR/1)	730.00
12-12-24	Ukiah on Ice Field Trip	01-0795-0-5800-220-1110-1000-0000	01-0795-0-5800-220-1110-1000-0000	730.00
Check # 5021760	01	9,520.22	US BANK CORPORATE PAYMENT SYS (USBANK/2)	9,520.22
111-9230040-3922630	Cables, Amazon	01-0002-0-4300-150-3800-1000-8167	01-0002-0-4300-150-3800-1000-8167	48.82
11196672026112-1-3	Spotify Subscription	01-6387-0-5800-150-3800-1000-8167	01-6387-0-5800-150-3800-1000-8167	19.99
112-1486637-2061865	Med Room Supplies	01-0794-0-4300-220-0000-2700-0000	01-0794-0-4300-220-0000-2700-0000	21.17
112-5098134-5778617	Ink Cartridge for Mac Lab	01-0000-0-4300-220-0000-2420-9015	01-0000-0-4300-220-0000-2420-9015	210.24
112-5220250-9754626	Calendars for DO	01-0000-0-4300-001-0000-7200-0000	01-0000-0-4300-001-0000-7200-0000	83.92
112-5828322-7042623	Cardstock for DO	01-0000-0-4300-001-0000-7200-0000	01-0000-0-4300-001-0000-7200-0000	22.39
112-7526168-1785823	Classroom Supplies	01-0795-0-4300-220-1110-1000-0000	01-0795-0-4300-220-1110-1000-0000	18.39
112-9352822-1917034	Post-Its for DO	01-0000-0-4300-001-0000-7200-0000	01-0000-0-4300-001-0000-7200-0000	9.70
14320541	Spelling Bee Awards	01-0794-0-4300-220-1110-1000-0000	01-0794-0-4300-220-1110-1000-0000	132.99
37687439	Fall Sports Awards	01-0000-0-4300-150-1110-4200-0000	01-0000-0-4300-150-1110-4200-0000	137.23
38645F02-0004	Chat AI Subscription	01-6300-0-5800-220-1110-1000-0000	01-6300-0-5800-220-1110-1000-0000	20.00
62303973	Robotics Registration	01-6387-0-5800-150-3800-1000-8170	01-6387-0-5800-150-3800-1000-8170	154.50
8019136	Basketball Goals	01-8150-0-4300-220-0000-8110-0000	01-8150-0-4300-220-0000-8110-0000	253.90
8085686892289	Prime Membership	01-0794-0-5300-150-0000-2700-0000	01-0794-0-5300-150-0000-2700-0000	139.16
C81C90DB-305006	Learning Lab Support	01-0811-0-5800-150-5760-1120-0000	01-0811-0-5800-150-5760-1120-0000	29.90
D01-1510503-7657807	Prime Membership Fee	01-0000-0-5300-001-0000-7200-0000	01-0000-0-5300-001-0000-7200-0000	149.95
DP25-00137	Cue Conference Airfare, Marshall	01-6266-0-5200-150-3800-1000-0000	01-6266-0-5200-150-3800-1000-0000	346.68
DP25-00138	Cue Conference Airfare, Meghan	01-6266-0-5200-150-3800-1000-0000	01-6266-0-5200-150-3800-1000-0000	346.68
DP25-00139	Cue Conference Airfare, Marci	01-6266-0-5200-150-3800-1000-0000	01-6266-0-5200-150-3800-1000-0000	346.68
DP25-00140	Board Food	01-0000-0-4300-001-0000-7110-0000	01-0000-0-4300-001-0000-7110-0000	101.40
DP25-00141	Half Moon Bay Lodge	01-0002-0-5800-150-1110-4200-0000	01-0002-0-5800-150-1110-4200-0000	1,510.72
DP25-00142	Model UN Lodging	01-0002-0-5800-150-1110-1000-9048	01-0002-0-5800-150-1110-1000-9048	1,800.05
GRP512768	Oaxaca Airline Tickets, AE Week	01-0002-0-5800-150-3800-1000-8157	01-0002-0-5800-150-3800-1000-8157	2,804.00
INV284151005	Zoom Cloud Recording	01-0000-0-5800-001-0000-7110-0000	01-0000-0-5800-001-0000-7110-0000	40.00
J8SZ3E	Cue Conference Airfare, Jesse	01-6266-0-5200-150-1110-1000-0000	01-6266-0-5200-150-1110-1000-0000	344.45
PPE-050947	Online Training	01-6266-0-5800-150-1110-1000-0000	01-6266-0-5800-150-1110-1000-0000	245.00
WM91868751	PE Equipment for HS	21-9012-0-6200-150-0000-8500-9916	21-9012-0-6200-150-0000-8500-9916	182.31
Check # 5021761	01	52.25	WHISPERING PINES WATER (WHISPE/2)	52.25
20241231HIGH SCHOOL	Drinking Water	01-0794-0-4300-150-0000-2700-0000	01-0794-0-4300-150-0000-2700-0000	47.25
Check # 5021762	01	570.38	XEROX CORPORATION (XEROXC/2)	5.00

Payment Id	Check #	Check Amt	Comment	570.38	Status	Cleared	XEROX CORPORATION (XEROXC/2) - continued	
022771139	01		Copy Machine Rental			01-0000-0-4300-155-0000-2700-1074	32.10	
022771141			Copy Machine Rental			01-0000-0-5600-155-0000-2700-1074	114.94	
022771143			Copy Machine Rental			01-0000-0-4300-150-0000-2420-1074	51.56	
						01-0000-0-5600-150-0000-2420-1074	123.96	
						01-0000-0-4300-150-0000-2700-1074	122.50	
						01-0000-0-5600-150-0000-2700-1074	125.32	
* Break in sequence								
EP25-00118	01		Classroom Supplies	99.00	Status	Printed	DRAYER, JESSICA (000559 - Emp)	60.00
						01-0794-0-4300-220-1110-1000-0000	39.00	
						01-0794-0-5800-220-1110-1000-0000		
EP25-00117	01		Classroom Movie Rental	12.98	Status	Printed	DUNCAN, PAMELA C (000062 - Emp)	12.98
EP25-00119	63		Mileage Reimburse 12/19	14.67	Status	Printed	ROBBERS, RILEY S (001606 - Emp)	14.67
EP25-00120	01		Student Supplies	32.47	Status	Printed	YANEZ, ANNA E (001530 - Emp)	32.47
75990888	63		Support Contracts	3,610.00	Status	Printed	GOVCONNECTION INC (GOVCON/1)	3,610.00
01-12-25	68		Dental Claims	656.84	Status	Printed	REDWOOD HEALTH SERVICES (RWHEAL/1)	656.84
						68-0000-0-5800-000-0000-0000		
<b>Number of Items</b>	<b>25</b>		<b>Totals for Register 000355</b>	<b>52,364.26</b>				

2025 FUND-OBJ Expense Summary / Register 000355

01-4200	1,132.69
01-4300	1,942.25
01-5200	1,384.49
01-5300	289.11
01-5510	23,696.25
01-5600	2,064.22
01-5800	10,412.00
01-9110*	40,921.01-
<b>Totals for Fund 01</b>	<b>40,921.01</b>
12-5510	505.13
12-9110*	505.13-

2025 FUND-OBJ Expense Summary / Register 000355 (continued)

Totals for Fund 12	505.13	505.13-
21-6200	1,276.92	
21-9110*		1,276.92-
<b>Totals for Fund 21</b>	<b>1,276.92</b>	<b>1,276.92-</b>
63-5230	14.67	
63-5800	3,610.00	
63-5903	5,379.69	
63-9110*		9,004.36-
<b>Totals for Fund 63</b>	<b>9,004.36</b>	<b>9,004.36-</b>
68-5800	656.84	
68-9110*		656.84-
<b>Totals for Fund 68</b>	<b>656.84</b>	<b>656.84-</b>
<b>Totals for Register 000355</b>	<b>52,364.26</b>	<b>52,364.26-</b>

\* denotes System Generated entry

Net change to Cash 9110      52,364.26- Credit

Payment Id	Check #	Check Amt	Status	Printed	Comment
24-846	5021763	4,560.00	01	01 - 0000 - 0 - 5200 - 001 - 0000 - 2420 - 1171	EYEP SOLUTIONS (EYEPSO/1)
					Blanket PO for Network Consulting

4,560.00

Number of Items 1 4,560.00 Totals for Register 000356

2025 FUND-OBJ Expense Summary / Register 000356	
01-5200	4,560.00
01-9110*	4,560.00-
<b>Totals for Register 000356</b>	<b>4,560.00</b>
	<b>4,560.00-</b>

\* denotes System Generated entry

Net change to Cash 9110 4,560.00-Credit

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Number of Items	26	56,924.26	Totals for Org 046 - Mendocino Unified School District
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Payment Id	Comment	Check Amt	Status	Printed	25.00	60.00	71.29	30.00	40.20	87.37	267.40	48.24	130.25	1,536.00	1,174.23	3,581.95
Check # 5022251	01	Check Amt	01-0000-0-5812-001-0000-7200-0000	Printed	25.00											
DP25-00149	TB TEST															25.00
Check # 5022252	01	Check Amt	01-0000-0-5814-001-0000-7200-0000	Printed	60.00											
DP25-00150	Fingerprinting															60.00
Check # 5022253	01	Check Amt	01-0000-0-5200-001-0000-7110-0000	Printed	71.29											
EP25-00127	Board Meeting Mileage															71.29
Check # 5022254	13	Check Amt	01-0000-0-5814-001-0000-3700-0000	Printed	30.00											
EP25-00123	Live Scan															30.00
Check # 5022255	01	Check Amt	01-0000-0-5200-001-0000-7110-0000	Printed	40.20											
EP25-00125	Board Meeting Mileage															40.20
Check # 5022256	01	Check Amt	01-0000-0-5200-001-0000-7110-0000	Printed	87.37											
EP25-00126	Board Meeting Mileage															87.37
Check # 5022257	63	Check Amt	63-0000-0-5200-001-0000-6000-0000	Printed	267.40											
EP25-00122	Sacramento Mileage															267.40
Check # 5022258	01	Check Amt	01-0000-0-5200-001-0000-7110-0000	Printed	48.24											
EP25-00128	Board Meeting Mileage															48.24
Check # 5022259	01	Check Amt	01-0000-0-5200-001-0000-7110-0000	Printed	130.25											
EP25-00129	Board Meeting Mileage															130.25
Check # 5022260	01	Check Amt	01-8150-0-5800-001-0000-8110-2096	Printed	1,536.00											
5015127-MENUSD	Open P.O. Water Testing															1,116.00
5015584-MENUSD	Open P.O. Water Testing															220.00
5015587-MENUSD	Open P.O. Water Testing															140.00
5015616-MENUSD	Open P.O. Water Testing															60.00
Check # 5022261	01	Check Amt	01-0000-0-5903-001-0000-7200-0000	Printed	1,174.23											
000022900857	Telephone Services															125.81
																249.25
																31.53
																362.88
																93.10
																122.52
																31.53
																94.03
																32.05
																31.53
Check # 5022262	63	Check Amt	63-0000-0-5903-001-0000-6000-0000	Printed	3,581.95											
8465377907	Telephone Services															3,581.95

Payment Id	Comment	Check Amt	Status	Printed	Check Amt	Status	Printed
Check # 5022263	21	AUM CONSTRUCTION INC (AUMCON/1)	78,940.00	Printed	21-9013-0-6200-150-0000-8500-9917	Printed	78,940.00
100 BID	Soccer Field Restoration						
Check # 5022264	01	DOCUMENT TRACKING SERVICE LLC (DOCUME/1)	895.00	Printed	01-0000-0-5800-001-0000-7200-0000	Printed	895.00
9546011	DTS License Agreement						
Check # 5022265	01	FORT BRAGG ELECTRIC INC (FBELEC/1)	65,831.00	Printed	01-7032-0-6400-001-0000-3700-2090	Printed	61,631.00
W30287	update generator				01-8150-0-5600-220-0000-8110-0000	Printed	4,200.00
W30324	Generator Rental						
Check # 5022266	21	FORT BRAGG PLUMBING INC (FBPLUM/1)	12,230.00	Printed	21-9013-0-5800-150-0000-8500-9917	Printed	12,230.00
W30289	Plumb drinking fountain						
Check # 5022267	15	HI STAR ELECTRIC LLC (HISTAR/1)	218.09	Printed	15-0000-0-5800-001-0000-3600-7237	Printed	218.09
654	PG&E Inspector Consult						
Check # 5022268	13	HOPPER DAIRY (HOPPER/1)	977.45	Printed	13-5310-0-4700-001-0000-3700-0000	Printed	241.23
67315615	dairy delivery				13-5310-0-4700-001-0000-3700-0000	Printed	299.38
67315686	Dairy for Cafeteria				13-5310-0-4700-001-0000-3700-0000	Printed	223.22
67512269	dairy delivery				13-5310-0-4700-001-0000-3700-0000	Printed	213.62
67701012	Dairy for Cafeteria						
Check # 5022269	40	MENDO JUNK REMOVAL (MENDOJ/1)	2,925.00	Printed	40-9022-0-6170-001-0000-8500-0000	Printed	2,925.00
12731	Remove Debris from Storage Yard						
Check # 5022270	01	MENDO MILL (MENDOM/2)	156.66	Printed	01-8150-0-4300-001-0000-8110-0000	Printed	156.66
453275-4	Maintenance Supplies						
Check # 5022271	01	MENDOCINO COAST CLINICS INC (MCOCLU/1)	278.00	Printed	01-0000-0-5812-001-0000-7200-0000	Printed	278.00
01-15-25	TB Testing, Assessments						
Check # 5022272	13	MENDOCINO COAST PRODUCE (MCOPRO/2)	424.00	Printed	13-7033-0-4700-001-0000-3700-0000	Printed	154.00
34618	produce				13-7033-0-4700-001-0000-3700-0000	Printed	270.00
34669	Produce for Cafeteria						
Check # 5022273	01	MENDOCINO COUNTY OFFICE OF ED (00MCOE/1)	32,400.23	Printed	01-0000-0-5800-001-0000-3140-0000	Printed	3,400.80
INV25-00082	School Psychologist, Nurse				01-6500-0-5800-001-5760-3120-0000	Printed	28,999.43
Check # 5022274	63	MENDOCINO COUNTY TAX COLLECTOR (MENCNTY/1)	40.00	Printed	63-0000-0-5800-001-0000-6000-0000	Printed	40.00
LICENSE 125910	Business License						
Check # 5022275	15	MUSD REVOLVING FUND (MUSDRE/1)	9,768.09	Printed	15-0000-0-5800-001-0000-3600-7237	Printed	9,768.09
642	Switch Gear for Bus Barn, Hi Star Electric						
Check # 5022276	15	O'MAHONY & MYER (OMAHON/1)	1,500.00	Printed	15-0000-0-5800-001-0000-3600-7237	Printed	1,500.00
52658	EV Bus Charger Review						
Check # 5022277	01	OFFICE DEPOT (OFFICD/2)	120.00	Printed	15-0000-0-5800-001-0000-3600-7237	Printed	1,500.00
Selection	Sorted by Check Number, Inv #, Include Address=No, (Org = 46, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 1/30/2025, Ending Check Date = 1/30/2025, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 = )						

ReqPay04b

Check Register with Accounts

Register 000357 - 01/30/2025

Bank Account COUNTY - AP Checks

Payment Id	Comment	Check Amt	120.00	Status	Printed	OFFICE DEPOT (OFFICD/2) - continued	
Check # 5022277	01						
406050532001	Office Supplies				01-0794-0-4300-220-0000-2700-0000		112.51
406050542001	Office Supplies				01-0794-0-4300-220-0000-2700-0000		7.49
Check # 5022278	01		122.02	Status	Printed	PG&E (00PG&E/1)	
8658020613-3 DEC2024	Electricity for District				01-0000-0-5510-246-0000-8200-0000		122.02
Check # 5022279	01		1,125.00	Status	Printed	RIO'S WATER SERVICE (RIORUS/2)	
25117-15	Water System Testing and Maintenance				01-8150-0-5800-150-0000-8110-2096		525.00
					01-8150-0-5800-220-0000-8110-2096		160.00
					01-8150-0-5800-246-0000-8110-2096		80.00
25117-16	HS Fire Assembly Repairs				01-8150-0-5600-150-0000-8110-0000		360.00
Check # 5022280	21		303.33	Status	Printed	ROSSI BUILDING MATERIALS (ROSSIB/1)	
441531	lumber & supplies				21-9013-0-6200-150-0000-8500-9917		160.45
46275-1	Maintenance Supplies				01-8150-0-4300-001-0000-8110-0000		142.88
Check # 5022281	13		1,206.73	Status	Printed	SAFEWAY INC. (SAFEWA/2)	
151360 JAN 2025	Cafeteria Food				13-5310-0-4700-001-0000-3700-0000		1,137.16
					13-5310-0-4700-001-0000-3700-8634		69.57
Check # 5022282	01		175.00	Status	Printed	CA DEPT OF JUSTICE (STOFC2/1)	
786750	Fingerprinting				01-0000-0-5814-001-0000-7200-0000		175.00
Check # 5022283	01		963.48	Status	Printed	SUN LIFE FINANCIAL (SUNLIF/1)	
FEB 24-25	Employee Life insurance				01- - -9526- - -		963.48
Check # 5022284	63		45.00	Status	Printed	UPS (000UPS/1)	
000808W56035	Shipping Services				63-0000-0-5904-001-0000-6000-0000		45.00
Check # 5022285	01		4,245.73	Status	Printed	US BANK CORPORATE PAYMENT SYS (USBANK/2)	
111-4714579-3306620	Dot Stickers				01-0000-0-4300-220-0000-2700-9075		10.78
111-4929342-1042644	Stylus Pen				01-0000-0-4300-220-0000-2700-9075		67.94
112-6430950-8381858	Merchandise Cards for Families				01-0001-0-4300-001-0000-3130-1137		100.00
112-9499046-0466609	Merchandise Cards for Families				01-0001-0-4300-001-0000-3130-1137		1,100.00
742309470	Core Connections Textbooks				01-6300-0-4100-220-1110-1000-0000		156.26
A8OD3395-0008	Ed Week Subscription				01-0000-0-5800-220-0000-2700-9075		97.00
DP25-00144	Prime Membership, 1 mo.				01-0794-0-5300-220-0000-2700-0000		16.17
DP25-00145	Books for Library				01-0001-0-4300-220-1110-1000-8327		475.30
DP25-00146	Prime Membership				01-0794-0-5300-220-0000-2700-0000		16.17
DP25-00147	Staff Meeting Snacks				01-0000-0-4300-220-0000-2700-9075		107.11
DP25-00148	Food Cards for Families				01-0001-0-4300-001-0000-3130-1137		600.00
MS0247626269	MUSE Wild Things Assembly				01-9003-0-5800-220-1110-1000-0000		1,300.00
T4HWP6D8ZR3RT	Spelling Bee Enrollment				01-0000-0-5800-220-1110-1000-9075		199.00

Payment Id	Comment	Check Amt	2,240.36	Status	Printed	US FOODS INC. SAN FRANCISCO (USFOOD/2)	
Check # 5022286	13						
5437529	Cafeteria Food and Snack				13-5310-0-4700-001-0000-3700-0000	1,091.00	
5437530	Cafeteria Food and Snack				13-5310-0-4700-001-0000-3700-0000	57.20	
5615430	Cafeteria Food and Snack				13-5310-0-4700-001-0000-3700-0000	873.04	
					13-5310-0-4700-001-0000-3700-8634	219.12	
Check # 5022287	01	1,434.50		Printed	YORKE ENGINEERING LLC (YORKEE/1)		
42178	SPCC and Storm Water Support				01-8150-0-5800-001-0000-8110-0000	1,434.50	
* Break in sequence							
Check # VCH-00000658	01	26.86		Printed	NEWKIRK, ELIZABETH (000153 - Emp)		
EP25-00121	Student Eyeglass Reimburse				01-0001-0-4300-150-0000-3130-1137	26.86	
Check # VCH-00000659	13	130.00		Printed	PRICE, DIANE (000173 - Emp)		
EP25-00124	fruit reimbursement				13-7033-0-4700-001-0000-3700-0000	130.00	
Check # VCH-00000660	01	4,725.00		Printed	PEARSON (PEARSO/1)		
158682	Assessment Library				01-0811-0-5800-001-5760-1120-0000	2,300.00	
27582444	Digital Assessment Library				01-0811-0-5800-001-5760-1120-0000	2,425.00	
Check # VCH-00000661	68	837.14		Printed	REDWOOD HEALTH SERVICES (RWHEAL/1)		
11925	Dental claims				68-0000-0-5800-000-0000-6000-0000	837.14	
Check # VCH-00000662	01	758.84		Printed	WAXIE SANITARY SUPPLY (009737/1)		
82994243	Custodial Supplies				01-0000-0-4300-001-0000-8200-0000	758.84	
<b>Number of Items</b>	<b>42</b>	<b>232,094.44</b>		<b>Totals for Register 000357</b>			

2025 FUND-OBJ Expense Summary / Register 000357

01-4100	156.26
01-4300	3,666.37
01-5200	377.35
01-5300	32.34
01-5510	122.02
01-5600	4,560.00
01-5800	43,351.73
01-5812	303.00
01-5814	235.00
01-5903	1,080.20
01-6400	61,631.00
01-9110*	116,478.75-
01-9526	963.48

2025 FUND-OBJ Expense Summary / Register 000357 (continued)

Totals for Fund 01	116,478.75	116,478.75-
12-5903	94.03	
12-9110*		94.03-
Totals for Fund 12	94.03	94.03-
13-4700	4,978.54	
13-5814	30.00	
13-9110*		5,008.54-
Totals for Fund 13	5,008.54	5,008.54-
15-5800	11,486.18	
15-9110*		11,486.18-
Totals for Fund 15	11,486.18	11,486.18-
21-5800	12,230.00	
21-6200	79,100.45	
21-9110*		91,330.45-
Totals for Fund 21	91,330.45	91,330.45-
40-6170	2,925.00	
40-9110*		2,925.00-
Totals for Fund 40	2,925.00	2,925.00-
63-5200	267.40	
63-5800	40.00	
63-5903	3,581.95	
63-5904	45.00	
63-9110*		3,934.35-
Totals for Fund 63	3,934.35	3,934.35-
68-5800	837.14	
68-9110*		837.14-
Totals for Fund 68	837.14	837.14-
Totals for Register 000357	232,094.44	232,094.44-

\* denotes System Generated entry

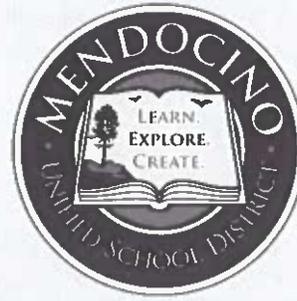
Net change to Cash 9110 232,094.44-Credit

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# Mendocino Unified School District

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## MINUTES

### Regular Board Meeting

**THURSDAY, JANUARY 16, 2025**

**MENDOCINO HIGH SCHOOL  
10700 FORD STREET  
MENDOCINO, CA 95460**

**4:00 P.M. CLOSED SESSION – VIA TELECONFERENCE**

*(Closed Session Public Hearing – link on page 2)*

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL  
& VIA TELECONFERENCE**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87360354257?pwd=hcGXFq1k3lVpliy2fw9bWT03AfgHe.1>

Passcode: 123952

*Please "mute" your device during the meeting.  
MUSD is not available for technical support for remote meetings.*

#### **Board Priorities**

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3075-Untitled.html> In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at [doerin@mcn.org](mailto:doerin@mcn.org).

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

**1. 4:00 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL**

- 1.1. Call to order and roll call

*The meeting was called to order at 4:02 P.M. Present were Trustees Bloyd, Morton, Schaeffer and Aum. Trustee Griffen was absent.*

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

*The President verbally identified the agenda items to be discussed.*

**2. PUBLIC HEARING FOR CLOSED SESSION**

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322. Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/82622768097?pwd=omKMlurAG2sFvuGy5aFXESShZSgdsl.1>

Meeting ID: 826 2276 8097 Passcode: 080496

**3. CLOSED SESSION**

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:  
Superintendent Jason Morse  
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes  
3.2.1. Employee Sabbatical Request: K8 6<sup>th</sup> Grade Teacher

**4. 5:00 P.M. OPEN SESSION**

- 4.1. Call to order and roll call

*The meeting was called to order at 5:01 P.M. Present were Trustees Bloyd, Morton, Schaeffer and Aum. Trustee Griffen was absent.*

- 4.2. Closed session disclosure  
Any reportable action taken during closed session will be disclosed at this time.

*Nothing was disclosed out of closed session.*

- 4.3. Approval of agenda  
Items to be removed from the agenda or changes to the agenda should be done at this time.

*MSA Schaeffer/Bloyd (4/0) to approve the agenda.*

**5. CONSENT AGENDA**

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants  
5.1.1. 12/12/24, 12/19/24, 1/3/24, 1/9/25
- 5.2. Approval of Minutes  
5.2.1. Board Meeting Minutes: 12/17/24, 1/8/25
- 5.3. Approval of Employment/Personnel Changes  
5.3.1. Hire, Classified Employee, 3.75 hrs/day, 10 mos/yr, effective 12/19/24  
5.3.2. Hire, Classified Employee, 8.0 hrs/day, 10 mos/yr, effective 1/6/25  
5.3.3. Hire, Classified Employee, 8.0 hrs/day, 10 mos/yr, effective 1/6/25  
5.3.4. Hire, Temporary Certificated Tutor, 5 hrs/week, effective 12/16/25 – 2/1/25

- 5.3.5. Hire, Certificated Long-term Substitute, effective 12/21/24 – 6/13/25
  - 5.3.6. Hire, Classified Coach, Stipend position, effective 11/1/24
  - 5.3.7. Hire, Classified Coach, Stipend position, effective 11/24/24
  - 5.3.8. Hire, Classified Coach, Unpaid Stipend Position, effective 11/24/24
  - 5.3.9. Accept Retirement, Classified Employee, 6.5 hrs/day, 10 mos/yr, effective 6/13/25
  - 5.3.10. Accept Resignation, Classified Employee, 6.0 hrs/day, 10 mos/yr, effective 1/3/24
- 5.4. Approval of the Current Budget Change Report
  - 5.5. Approval of the 2024-25 Attendance Report – Month 4
  - 5.6. Approval of Student Body Reports – December 2024
  - 5.7. Approval of Cafeteria Financial Report through November 2024
  - 5.8. Approval of Quarter 3 Investment Reports
  - 5.9. Approval of Williams Settlement Quarterly Uniform Complaint Report for Quarter 2 of the 2024-25 School Year
  - 5.10. Approval of MOU 2024-25-01 between CEMUS and MUSD
  - 5.11. Approval of MOU 2024-25-02 between CEMUS and MUSD
  - 5.12. Approval of the 2024-25 Consolidated Application – Winter Release
  - 5.13. Approval of the MUSD Substitute Pay Rate Public Disclosure
  - 5.14. Approval of the 2023-24 MUSD Audit Report  
*MSA Schaeffer/Morton (4/0) to approve the Consent Agenda.*

## **6. REPORTS**

- 6.1. Student Trustee – Knute Kvinsland  
*Student Trustee Kvinsland reported that no survey was sent out this month due to lack of school days. Academics have started back up after break. There was a recent assembly that acknowledged students for honor roll and attendance. Presented some possible sports teams as well. Those included baseball and boys volleyball.*
- 6.2. Administrative
  - 6.2.1. Principal – Kim Humrichouse  
*Principal, Kim Humrichouse, gave the attached presentation.*
  - 6.2.2. Superintendent – Jason Morse  
*Superintendent Morse reports that the district chronic absenteeism is at 23.8%. That is approaching pre-covid levels. We have hires two new cafeteria staff. A cook and cook manager have been hired to replace long-time staff members Diane Price and Trish Evans. The new staff will have 6 months of training with Diane and Trish. The maintenance yard has continued to be cleared. All that remains is tree debris. Looking to do a burn pile there. The water project appeal period ends on Monday. We have not received any appeals as of today. Attended solar power company interviews. NV5 meeting will take place next week to get insight and*

*recommendations. Hope to select a company at the next meeting. MCN and MUSD to meet with the city of Fort Bragg to see about finalizing the agreement.*

6.3. Bargaining Units

6.3.1. Mendocino Teachers Association (MTA)

*Josh Potter, MTA interim president reports that staff is busy. There have been several incidents on sites that show just how well the school community pulls together. Looking to share resources with each other. Acknowledgement goes out to Tobin for support and Kim as well. Asking Trustee Kvinsland to ask students to do teacher shout outs.*

6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

*There was no one present from CEMUS.*

6.4. Board Trustee Reports

*Trustee Morton: Thank you to Tobin for the presentation at the board workshop.*

*Trustee Aum: Thank you to Tobin for the presentation at the board workshop.*

**7. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT**

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

*Veronica Bazor from MCOE thanked the board members for their service and distributed small gifts of appreciation.*

**8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS**

8.1. Modernization and Construction Management Update

Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School.

*Don Alameida gave the attached presentation.*

8.2. Mendocino High School Phase III

The Board will discuss the small construction projects included in Phase III of the High School Modernization Project.

*Drinking fountains have been installed, the water tank issue has been identified, soccer fields are looking good. Work on community school continues.*

8.3. Consideration of Leave Request

Classified employee currently working 5.75 hours/day requests a temporary unpaid leave of absence effective 1/21/25 through 5/6/25.

*MSA Morton/Schaeffer (4/0) to approve the leave request.*

**9. FUTURE AGENDA ITEMS**

Administrative Contracts, MCN 2<sup>nd</sup> Quarter Report, LCAP Budget Overview, SARC's, Superintendent Evaluation.

*NV5 recommendations.*

**10. ADJOURNMENT**

The next regular Board meeting is scheduled for **February 13, 2025 at Mendocino High School.**

*The meeting was adjourned at 5:52 P.M.*



# Mendocino K8 Schools

January 2025



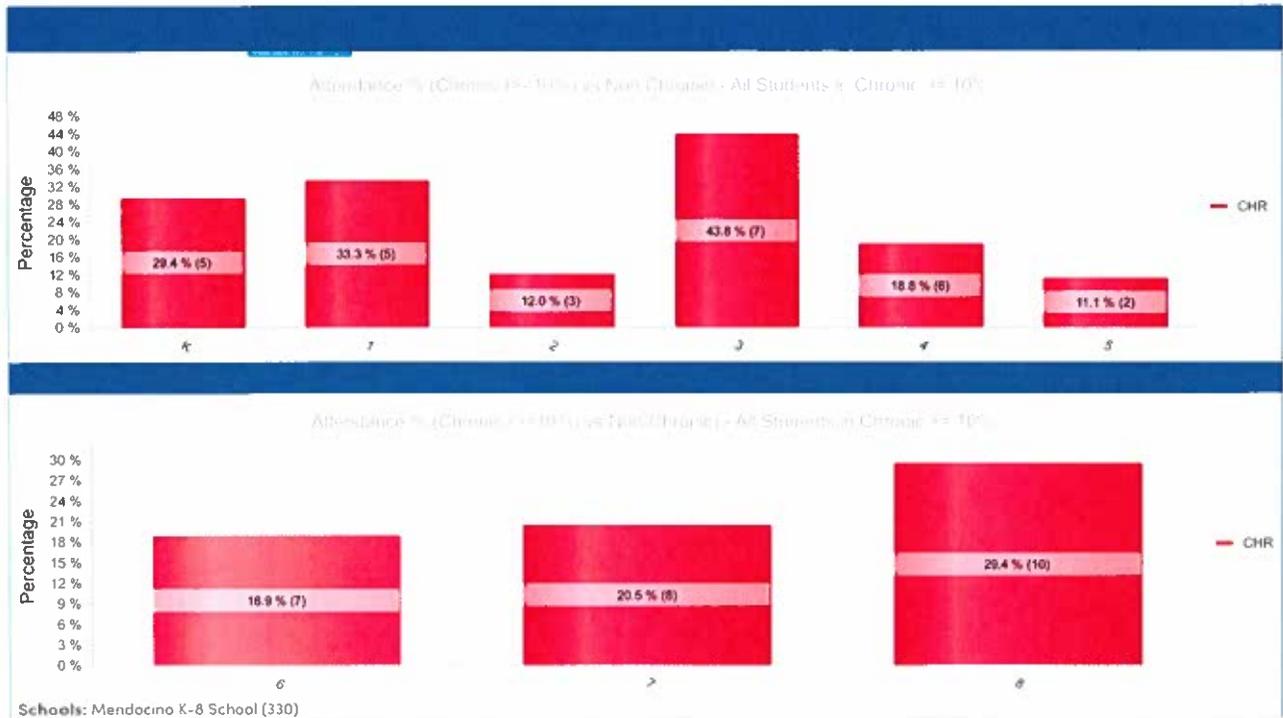
## Attendance

Albion School - 58% Chronically absent (7 students)

Comptche School - 43% Chronically absent (3 students)

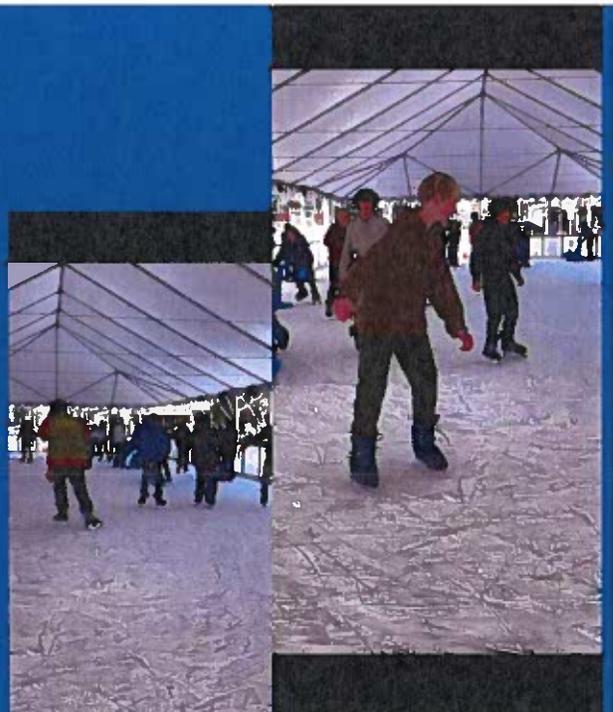
Mendocino TK-5th - 22.8% Chronically absent (28 students)

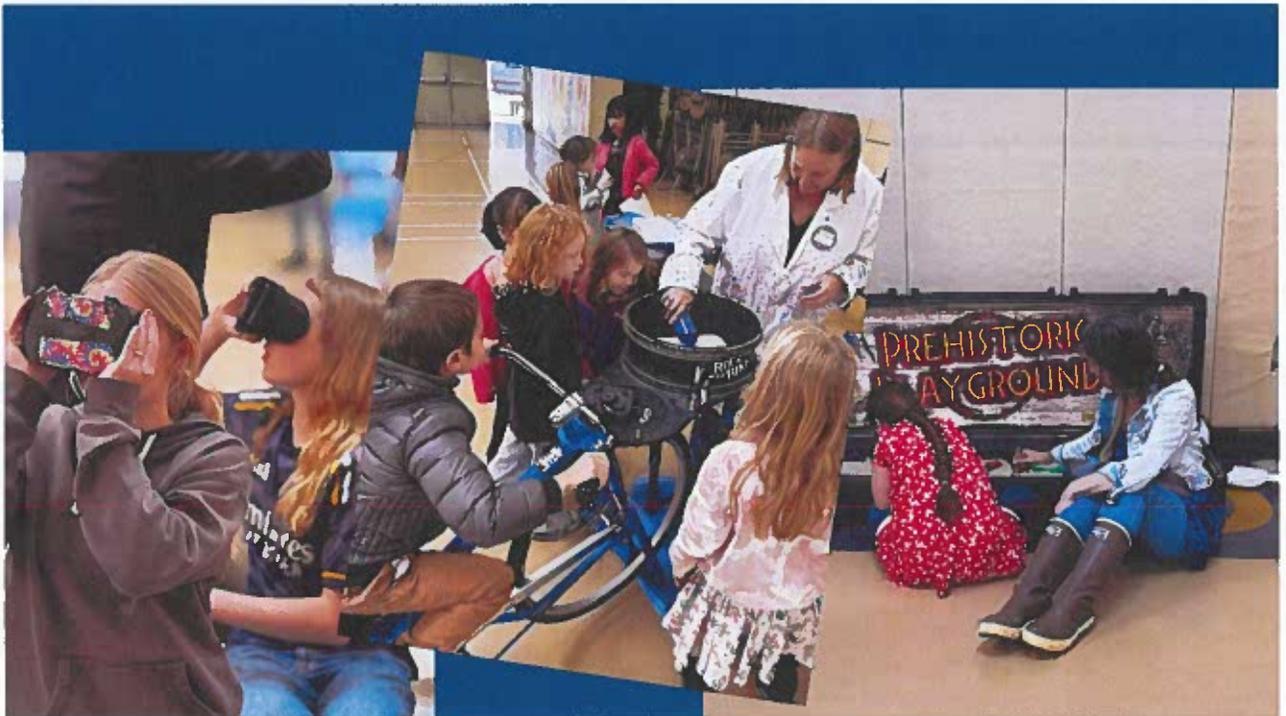
Mendocino 6th - 8th - 22.7% Chronically absent (25 students)



## Events

- Scripps Spelling Bee
  - School-wide 1/24 @ 10:30
- PBIS
  - 7<sup>th</sup> Class Reward - Ice Skating
  - 6<sup>th</sup> Grade Reward - roller skating
- End of Semester 1/24
- STEAM Assembly





## THANK YOU!

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I'd like to thank the K8 staff for being a strong team of responsive educators and supportive community members!



**Mendocino Unified School District**

**BOND MEASURE  
IMPROVEMENT BOND  
PROGRAM  
PHASE ONE & TWO  
PROJECTS**

•MUSD BOARD MEETING –JANUARY 2025

Alameda  
Architecture

# Mendocino Unified School District

**Budget**

**M.U.S.D. PHASE TWO PROJECT**

**Source of Funds:**

Source Code:	Series A Bond (less issuance cost)	Available	-
		Series B Bond	12,078,458
		Developer Fees	-
		State Bonds	-
			12,078,458

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,127,186	992,052	135,134	1,121,306	5,880
Bidding, Permitting, Misc.	95,000	118,822	-23,822	95,000	0
Construction	9,675,800	8,976,808	-334,983	8,548,497	1,127,304
Owners Contingency	697,428	42,842	654,586	725,000	-27,572
Construction Support	505,000	388,486	96,514	429,025	75,975
Fixtures & furniture	0	12,146	-12,146	12,146	-12,146
Reserve	0	0	0	0	0
<b>Totals</b>	<b>12,100,414</b>	<b>10,630,966</b>	<b>816,766</b>	<b>10,830,973</b>	<b>1,189,441</b>

Available vs. budgeted (21,068) assumes 100% contingency expended  
soft cost vs hard cost 25.06%

**Funding Status**

	AVAILABLE FUNDS	PROJECTED FUND BALANCE @ % CONTINGENCY EXPENDED			
		0%	1%	5%	8%
Series A bonds	12,078,458	675,472	578,714	191,682	-21,956

# Mendocino Unified School District

## Schedule

	Planned	Actual	Schedule Status
Design and Planning	Jun-22	Jun-22	
Permitting and PH-2 GMP	1-Dec-22	August 23	
Construction	August 2023	August 21, 2024	
Completion	August 21, 2024		December 2024 Nearly Completed

## Overall Project Status

Tech Center and Gym is occupied.

Modular Classrooms Removed! Last of site work commenced and Generator Installed.

Mechanical and Electrical engineers planning to come on site for long awaited punchlist this week.

Generator Training scheduled but postponed due to faulty generator part needing replacement.

### Potential Issues:

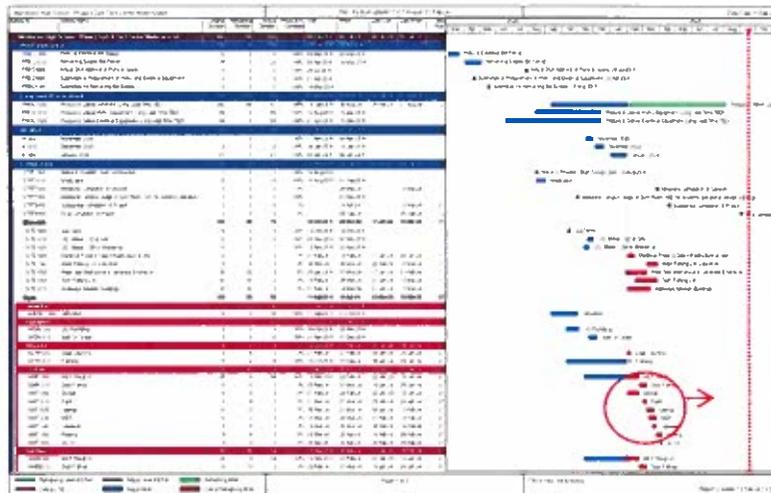
No more issues, just need to get last of phase 2 (and phase 1) punchlist items completed and Closeout the Project with DSA.

### Next Steps ....

Contractor to complete installation ADA parking and completion of Punchlist items.

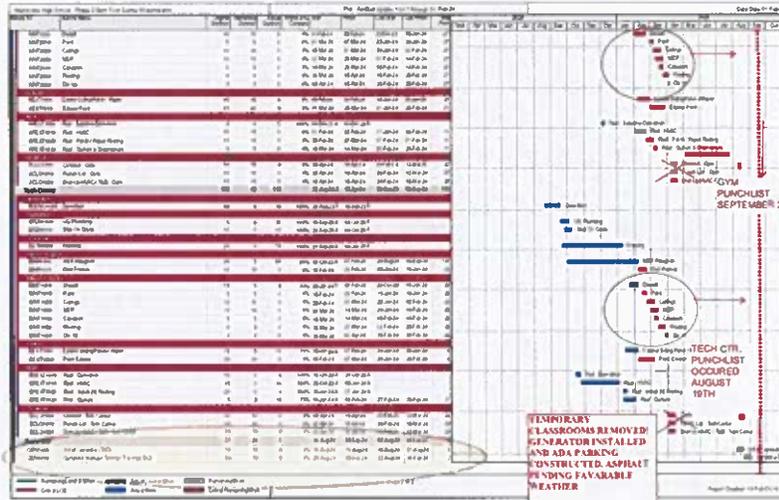
# Mendocino Unified School District

## 2020 Bond Program – Phase 2



# Mendocino Unified School District

## 2020 Bond Program – Phase 2



# Mendocino Unified School District

## 2020 Bond Program – Phase 2

Status	Description	Amount
APPROVED	Material Cost Increases - Acoustic Ceilings & Panels	\$7,011.17
APPROVED	Demol Existing Ceiling in Room 3150A (Tech Center)	\$1,622.14
APPROVED	Demol Existing Marziano in Room 3106 (Tech Center)	\$5,146.87
APPROVED	Temporary Data Line to Wood Shop Building	\$82.73
APPROVED	Reframe Door Openings in Tech Building	\$2,059.17
APPROVED	Domestic Water Isolation Valve at Gym	\$2,121.49
APPROVED	Removal of Casework & Lockers from Team Room (Gym)	\$92,108
APPROVED	Removal of Condition at Tech Center	\$780.66
APPROVED	Removal of Flooring in Foyer & Weight Room	\$7,542.86
APPROVED	Permanent Data & IDF at Wood Shop	\$16,167.03
APPROVED	Shear Wall Held Down & Shear Ply at Tech Center	\$6,187.25
APPROVED	Furred Plumbing Walls in Kitchen	\$1,025.57
APPROVED	Duct Chimes in Tech Center	\$5,084.93
APPROVED	Demol Furred Header at Hospitality Lobby	\$53.74
APPROVED	Add Door A205A (Gym)	\$4,873.85
APPROVED	Above Trade Water Line at Wood Shop	\$4,528.88
APPROVED	Frame Hard Lid Ceilings at Art Class Halls (Tech Center)	\$3,743.06
APPROVED	Paint & Paint Wood Paneling in Hospitality Lobby	\$2,172.52
APPROVED	Electricity to EMT & JIC (READY)	(689,500)
APPROVED	Kitchen Hand Sink Revision	\$533.96
APPROVED	Delete Electrical Infrastructure for Motorized Shades	(7,237,500)
APPROVED	Add Furred Wall & Casework at Flex Space Room 111	\$18,750.19
APPROVED	Additional Electrical Requested by District	\$19,367.80
APPROVED	Ceiling Support at Culinary Classroom	\$2,447.47
APPROVED	Infill Team Room Floor & Install Linoleum	\$6,477.36
APPROVED	Delete lockers & Revise Cabinets in Culinary (RFP #006)	(127,340)
APPROVED	Remove Wall Coverings and Re-Finish Walls in Rooms 201 & 202 (R)	\$19,642.36
APPROVED	Replace Drywall Subcontractor	\$16,094.24
APPROVED	Flooring Revisions in Tech Center (RFP #008)	\$34,735.47
APPROVED	Drywall Patching at Re-Sized Door Openings (Tech Center)	\$2,269.78
APPROVED	Drywall at Re-Built Shearwall at Tech Center	\$4,273.58
APPROVED	Drywall at Added Hard Lid Ceilings & Soffits at Art Class Halls (Tech Center)	\$3,687.04
APPROVED	Drywall at Added Mechanical Duct Chimes (Tech Center)	\$4,666.91
APPROVED	Drywall at Added Hard Lid Ceiling in Audio Lab (Tech Center)	\$5,442.47
APPROVED	Overlay Drywall in Weight Room & Culinary Classroom (Gym)	\$9,236.05
APPROVED	Drywall Patch at Electrical Panel ID (Gym)	\$1,793.41

# Mendocino Unified School District

## 2020 Bond Program – Phase 2

Status	Description	Amount
APPROVED	Remove Wood Paneling and Re-Finish Walls in Foyer (Gym)	\$2,374.68
APPROVED	Underlayment at Wood Subfloor Areas to Receive Rubber or Linoleum	\$11,920.74
APPROVED	Unluxe Solid Surface Countertops in Restrooms	\$1,404.23
APPROVED	Added Structural Ceiling Support in Culinary Classroom (Gym)	\$3,586.81
APPROVED	Extend Wall at Opening B103B (Tech Center)	\$694.32
APPROVED	Re-Frame (Springs B103E & B103D) (Tech Center)	\$1,097.14
APPROVED	Upgrade to Smooth FRP in Culinary Area (Gym)	\$632.97
APPROVED	Added Interior Accent Walls (Tech Center)	\$1,782.48
APPROVED	Added Exterior Accent Colors (Gym)	\$2,234.45
APPROVED	Prep & Paint of Wood Paneling in Main Gym Area	\$7,112.11
APPROVED	Modify Gravity Relief Hoods	\$5,035.47
APPROVED	Added FRP in Kitchen (ASI #010)	\$1,456.87
APPROVED	Added Concrete Flatwork at Grease Trap	\$11,854.21
APPROVED	Flooring Revisions in Culinary Classroom	\$9,672.79
APPROVED	Remove & Replace Trim at Exterior Stairwell (Gym)	\$21,214.87
APPROVED	Flashings at Mechanical Curbs on Shingle Roofs	\$7,779.16
APPROVED	Demo of Additional Roofing Layer at Tech Center	\$11,444.96
APPROVED	Fuqing at Tech Center for Canopy e-enters	\$1,115.18
APPROVED	Protective Bollards at Backflow	\$3,196.49
APPROVED	Added Stainless Steel Wall Cladding at Kitchen & Add Insulation at H	\$8,435.21
APPROVED	Dark Room Sink Revisions	\$9,434.37
APPROVED	Added Acoustical Ceiling Panels in Audio Lab (Tech)	\$8,932.22
APPROVED	Re-Roof the Gym Building (RFP #014)	\$209,341.19
APPROVED	Storm Drain Tie-in to Existing	\$3,762.62
APPROVED	Chip & Remove Existing Concrete Overpour	\$4,472.47
APPROVED	Attachment of ACP Panels	\$1,308.13
APPROVED	Skrim Replacement at Tech Center	\$9,707.60
OPEN	Discovery and Repair of Underscored Utilities	\$9,472.33
OPEN	Insulation Above Ceiling in Classrooms 201 & 202	\$4,182.26
		\$673,119.24
REVISE & RES	Added H.V.A.C. Unit for IDF Room (Tech)	\$38,886.34
		\$712,005.58

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# Mendocino Unified School District

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## MINUTES

### SPECIAL BOARD MEETING

**TUESDAY, JANUARY 28, 2025**

**MENDOCINO HIGH SCHOOL – STUDENT UNION  
10700 FORD STREET  
MENDOCINO, CA 95460**

**6:00 P.M. - OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL  
& VIA TELECONFERENCE**

**Please click the link below to join the webinar:**

**<https://us02web.zoom.us/j/84659813882?pwd=IbnjaoZiwgRzRG1sXillpoLnOVt8Jx.1>**

**Passcode: 875281**

*Please "mute" your device during the meeting.  
MUSD is not available for technical support for remote meetings.*

#### ***Board Priorities***

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3015-Untitled.html>

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at [doerin@mcn.org](mailto:doerin@mcn.org).

**MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER**

**1. 6:00 P.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL**

1.1. Call to order and roll call

*The meeting was called to order at 6:00 P.M. Present were Trustees Bloyd, Griffen, Morton, Schaeffer and Aum.*

1.2. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

*MSA Schaeffer/Morton (5/0) to approve the agenda.*

**2. TIMED ITEM 6:05 P.M. - PARENT/COMMUNITY COMMENT**

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

*There were no parent/community comments.*

**3. INFORMATION/DISCUSSION/ACTION**

3.1. Consideration of Solar Project Proposals

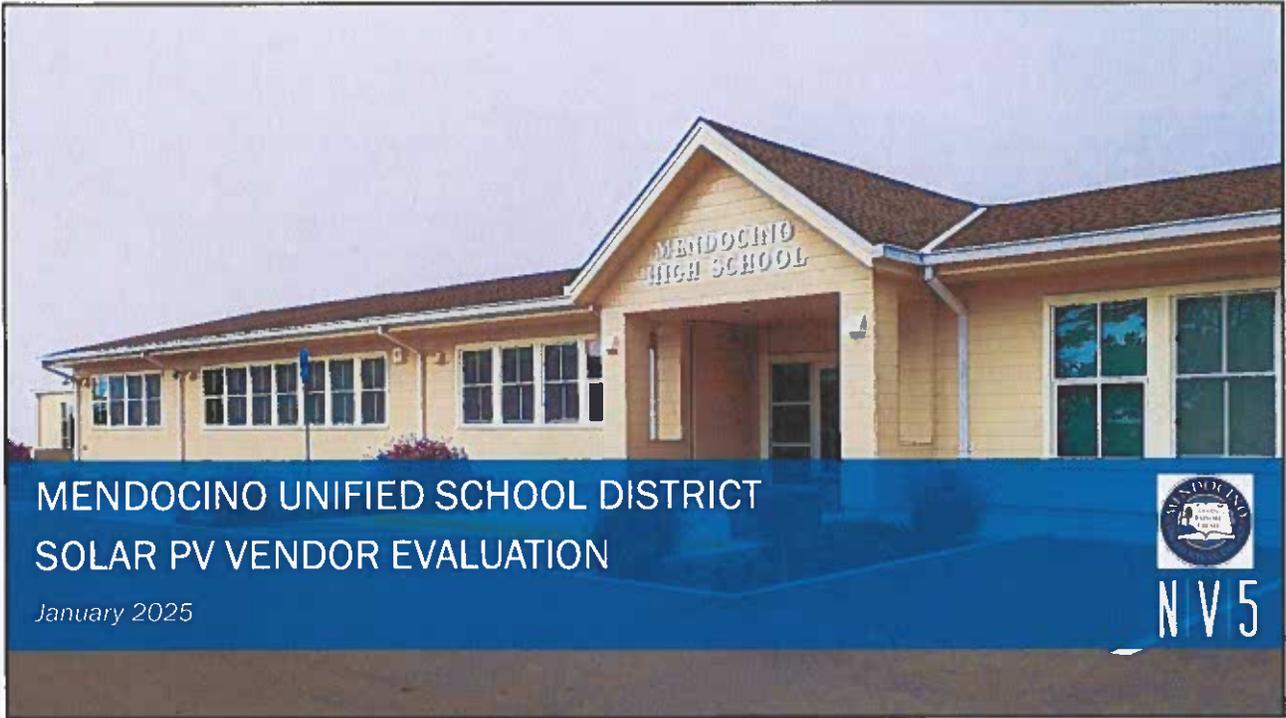
The Board will hear a presentation on the solar project proposals and consider whether to approve an intent to award.

*MSA Griffen/Morton (5/0) to approve NV5's recommendation and the facilities committee recommendations to proceed with the Centrica BID and enter into a contract with them.*

**4. ADJOURNMENT**

The next regular Board meeting is scheduled for **February 13, 2025 at the Mendocino High School.**

*The meeting was adjourned at 7:16 P.M.*

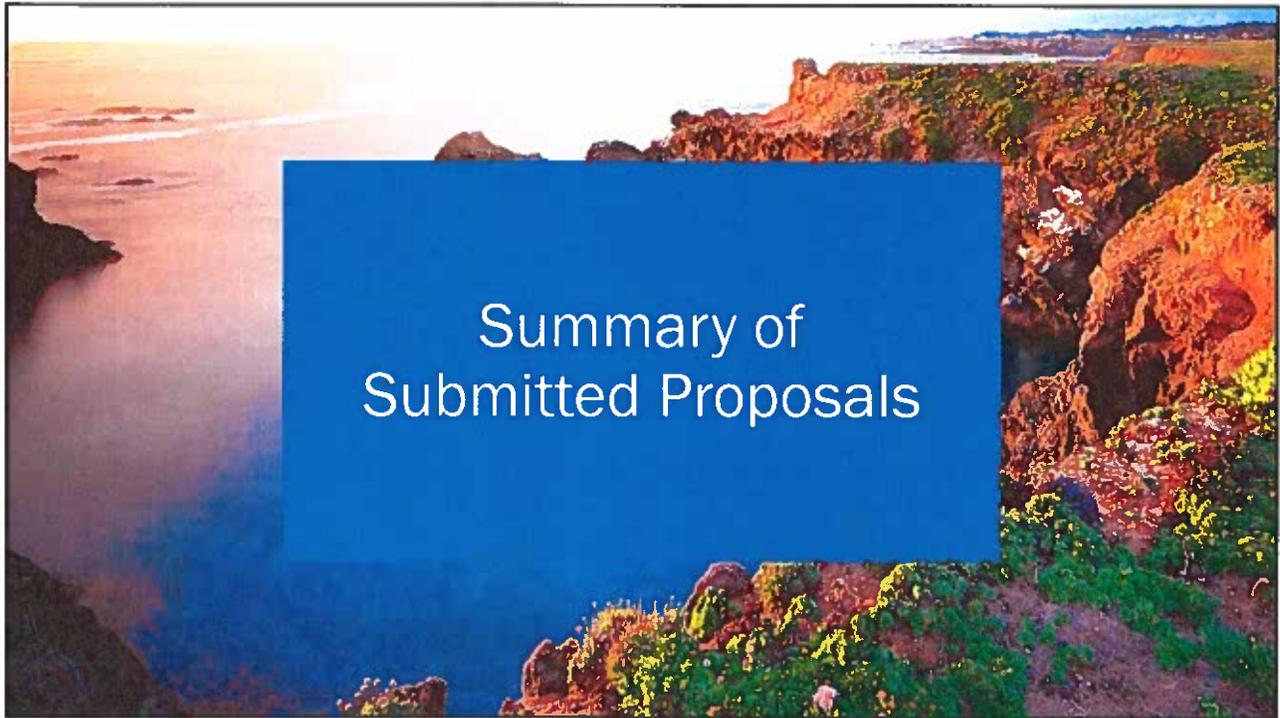


## AGENDA

NV5

1. Summary of Submitted Proposals
2. Quantitative Analysis of Proposals
3. Project Schedule
4. Vendor Scoring and NV5 Recommendation
5. Next Steps
6. Appendices
  - a. Recap of District RFP
  - b. Qualitative Analysis of Proposals





## SUMMARY OF SUBMITTED PROPOSALS

**The District received 3 proposals**

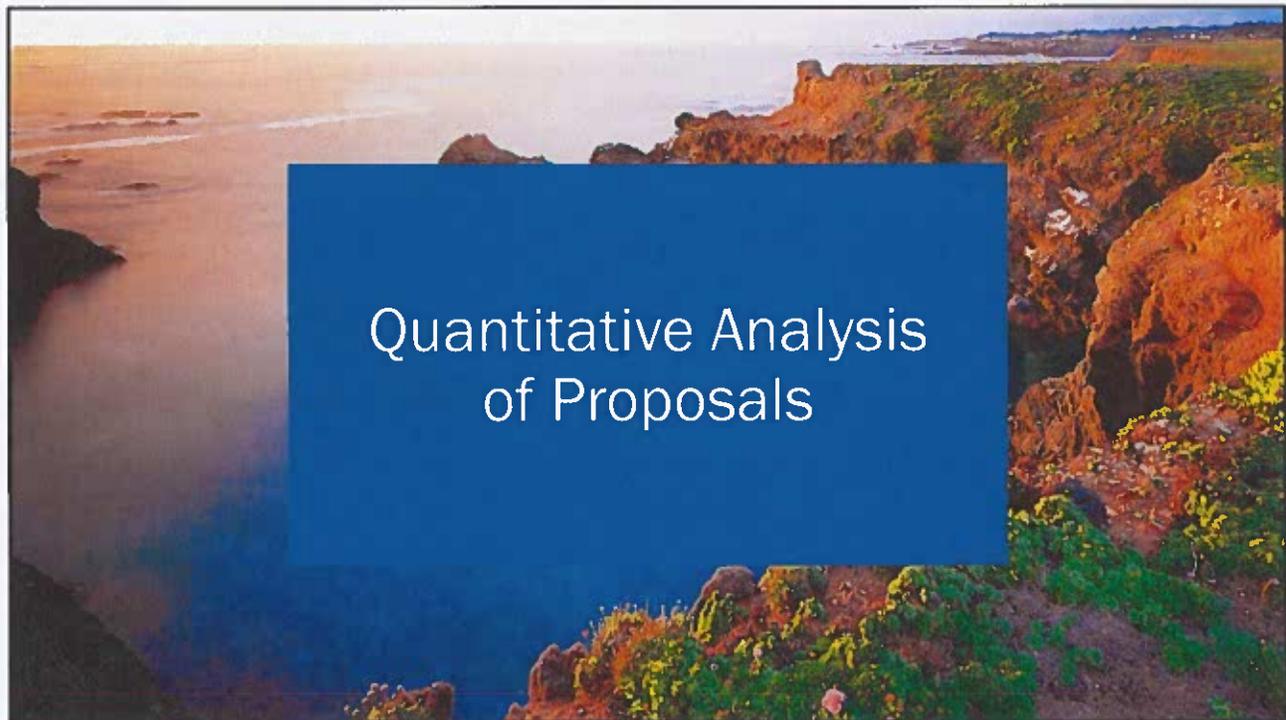
- Centrica Business Solutions
- Symmetric Energy
- Syserco Energy Solutions

Metrics	Value
Total Number of Proposals	3
Average Base Bid PV Price, \$	\$1,540,000
Number of Add-Alt EVSE Proposals	3
Average Add-Alt EVSE Price, \$	\$68,000

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SUMMARY OF SUBMITTED PROPOSALS		NV5		
	Centrica	Symmetric	Syserco	
<b>Strength Summary</b>	<ul style="list-style-type: none"> <li>Market-aligned EPC pricing for the PV</li> <li>Plenty of relevant experience</li> <li>Healthy financials (low risk of going out of business and substantial bonding capacity)</li> <li>Interviewed well</li> <li>A lot of their work they claim to be able to do in-house which decreases risk/unknowns</li> </ul>	<ul style="list-style-type: none"> <li>Market-aligned EPC pricing for the PV</li> <li>No exceptions listed (but will likely list exceptions in contracting phase)</li> </ul>	<ul style="list-style-type: none"> <li>Experience with similar projects</li> <li>Currently working on other local, nearby projects (familiar with the area)</li> </ul>	
<b>Weakness Summary</b>	<ul style="list-style-type: none"> <li>Schedule risk (they should be able to do a 1-site canopy project in much less time than 1.5 years)</li> <li>EVSE is overpriced</li> </ul>	<ul style="list-style-type: none"> <li>Unclear experience (could not verify the solar projects they used to highlight their experience)</li> <li>Listed unfamiliar modules/inverters</li> <li>Did not meet all the minimum quals</li> <li>Schedule seems too good to be true - in the interview, it was confirmed that their schedule was overly optimistic and that it assumed almost no time for due diligence, permitting, or procurement</li> <li>Errors/typos in proposal response</li> </ul>	<ul style="list-style-type: none"> <li>Significantly higher pricing than the other two proposals</li> <li>Undersized the proposed system sizing (but provided an updated cost proposal and design that meets RFP requirements, albeit at an even higher cost)</li> </ul>	

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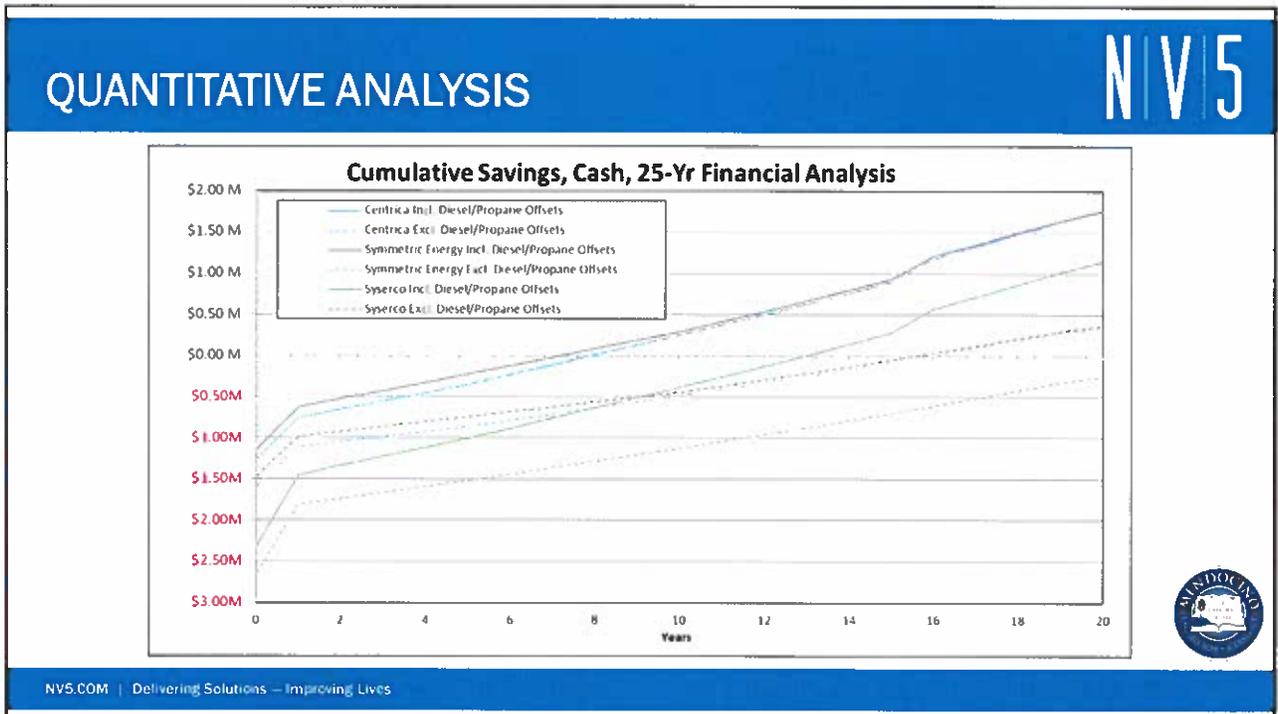
## QUALITATIVE ANALYSIS

N|V|5

Scenario	Centrica		Symmetric Energy		Syserco		
	Incl Diesel/Propane Offsets	Excl Diesel/Propane Offsets	Incl Diesel/Propane Offsets	Excl Diesel/Propane Offsets	Incl Diesel/Propane Offsets	Excl Diesel/Propane Offsets	
<b>Cash Purchase Proposal</b>							
Base Cost	\$	\$1,143,000	\$1,143,000	\$1,169,000	\$1,169,000	\$2,276,000	\$2,276,000
Base Cost per Watt	\$/W	\$5.37	\$5.37	\$5.69	\$5.69	\$10.39	\$10.39
<b>Cash Purchase - First Year Financial Analysis</b>							
Project Development Cost	\$	\$1,262,000	\$1,589,000	\$1,140,000	\$1,467,000	\$2,320,000	\$2,647,000
Year 1 Estimated Savings vs. Utility/"Do-Nothing" Scenario	\$	\$47,000	\$47,000	\$47,000	\$47,000	\$56,000	\$56,000
<b>Cash Purchase 25-Yr - Lifetime Analysis</b>							
Energy Cost No PV, Nominal	\$	\$3,797,000	\$3,797,000	\$3,797,000	\$3,797,000	\$3,797,000	\$3,797,000
Energy Cost with PV, Nominal	\$	(\$613,000)	\$1,496,000	(\$492,000)	\$1,617,000	(\$1,078,000)	\$1,031,000
Project IRR	%	13%	4%	14%	4%	7%	0%
Simple Payback	Years	8	16	8	16	13	24
Nominal Estimated PV Project Lifetime Savings	\$	\$2.82 M	\$0.71 M	\$2.82 M	\$0.71 M	\$2.23 M	\$0.12 M
NPV Estimated PV Project Lifetime Savings (2% Discount Rate)	\$, NPV	\$1.73 M	\$0.19 M	\$1.77 M	\$0.22 M	\$1.11 M	(\$0.43 M)

\* Diesel/Propane Offsets columns include savings from the District no longer needing to buy replacement generators, as well as about \$75k in annual fuel/maintenance cost savings - all of which sums to approximately \$2.1M in avoided costs.

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## PROJECT SCHEDULE LOOK-AHEAD

NV5

<p style="margin: 0;">SELECTION, NEGOTIATION, AND AWARD</p>	<p>Interview of top-ranked firms    January 10, 2025</p> <p>Notification to top-ranked firm    January 28, 2025</p> <p><b>Board of Trustees Meeting    February 2025</b></p> <p>Contract negotiations    February - March 2025</p>
<p style="margin: 0;">PROCUREMENT &amp; IMPLEMENTATION</p>	<p>Target AHJ permit issuance    July 2025</p> <p>Est. procurement window    May - September 2025</p> <p>Est. construction window    August 2025 - December 2025</p> <p>Est. Final Completion    March 2026 *</p>

\* This project must achieve PTO prior to April 14<sup>th</sup>, 2026, in order to maintain NEM2.0 grandfathering.

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## PROPOSER'S PROJECT SCHEDULES

N|V|5

Project Milestones:	Design Completion	Mobilization	Substantial Completion	Expected COD **	Final Completion
Centrica	Jun 2025	Nov 2025	Mar 2026	May 2026	Late-May 2026
Symmetric Energy	Mar 2025 *	Apr 2025	Aug 2025	Sep 2025	Late-Sep 2025
Syserco	Jun 2025	Aug 2025	Dec 2025	Feb 2026	Apr 2026

\* This is not a feasible Design Completion date – Due Diligence (Survey/Topo) and Full Design together take about 4-5 months. If the District will be awarding the contract in mid-February, that puts the Design Completion date in June 2025 at the earliest.

\*\* This project must achieve PTO prior to April 14<sup>th</sup>, 2026, in order to maintain NEM2.0 grandfathering.



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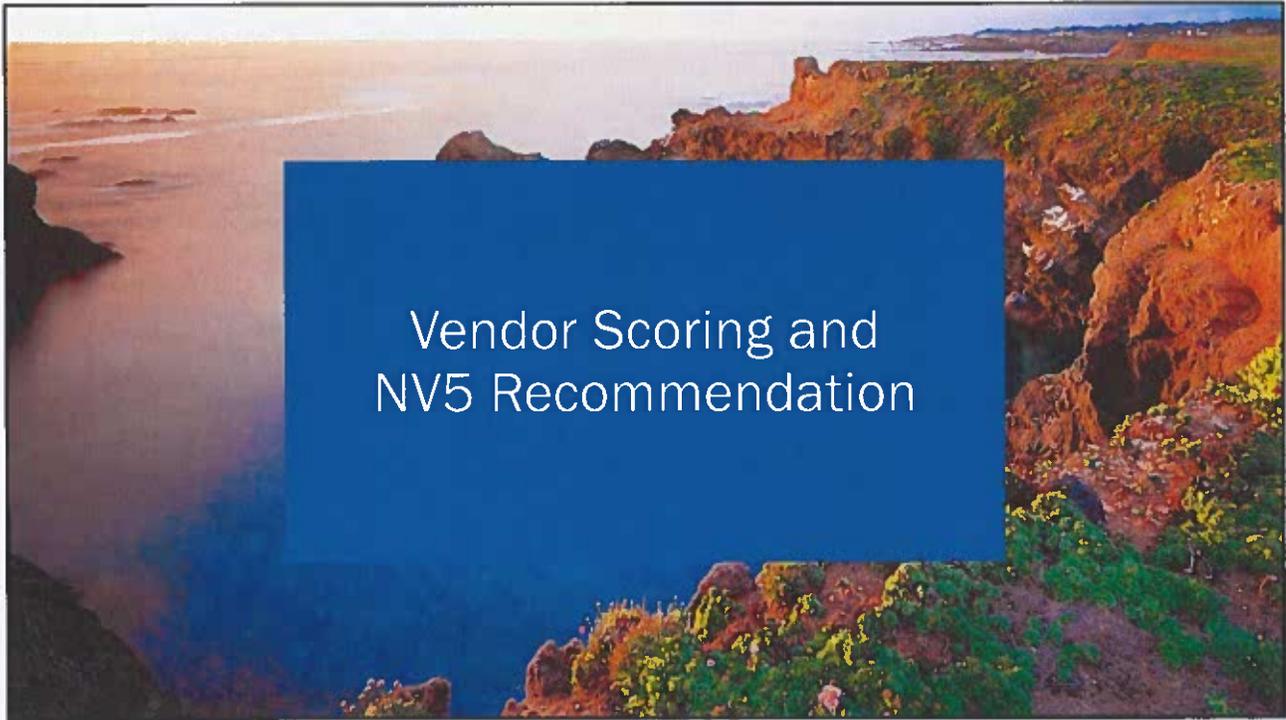
## PROPOSERS' SCHEDULES

N|V|5

- Is Symmetric's schedule feasible?
  - Symmetric's schedule is quite aggressive and is unlikely to be feasible.
  - Symmetric does not seem to be account for the following (which will add 4-5 months to their schedule):
    - Survey/Topo (which takes 4-6 weeks)
    - Full Design and DSA Approval (which takes 12-14 weeks)
  - If we assume their schedule pushes a couple of months, it aligns with the other proposers' schedules.
- Can Centrica speed up their schedule?
  - Centrica can likely speed up their schedule if the District approves them to mobilize Survey/Topo as soon as possible via an LOI/Conditional NTP.
  - They are also willing to procure materials at-risk/ahead of schedule to further expedite the schedule.



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Vendor Scoring and  
NV5 Recommendation

RFP PROPOSAL EVALUATION RUBRIC

NV5

PPA RFP Scoring				
Criteria	Pct of Score	Sub-Criteria	Points	
1	Lifetime Savings	45%	NPV Savings	45.0
			<b>Subtotal</b>	<b>45.0</b>
2	Project Experience, Qualifications, Safety Plan, and Financial Stability	20%	Project Quals	12.0
			Risk	8.0
			<b>Subtotal</b>	<b>20.0</b>
3	System Design, Components, and Proposed Schedule	15%	Design/Components	10.0
			Schedule	5.0
			<b>Subtotal</b>	<b>15.0</b>
4	Performance Guarantee and O&M	10%	PeGu	5.0
			O&M	5.0
			<b>Subtotal</b>	<b>10.0</b>
5	Overall RFP/Interview and Contract Exceptions	10%	Overall RFP/Interview	5.0
			Contract Exceptions	5.0
			<b>Subtotal</b>	<b>10.0</b>
<b>TOTAL</b>		<b>100%</b>		<b>100.0</b>



## VENDOR EVALUATION RESULTS

N|V|5

Cash Purchase RFP Scoring Matrix				
Criteria:	Scoring	Centrica	Symmetric Energy	Syserco
1 Lifetime Savings	45	44	45	28
2 Project Experience, Qualifications, Safety Plan, and Financial Stability	20	20	5	16
3 System Design, Components, and Proposed Schedule	15	9	12	10
4 PeGu and O&M	10	5	7	10
5 Overall RFP/Interview and Contract Exceptions	10	8	6	7
<b>Overall Score:</b>	<b>100</b>	<b>58</b>	<b>75</b>	<b>71</b>



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## NV5'S RECOMMENDATION

N|V|5

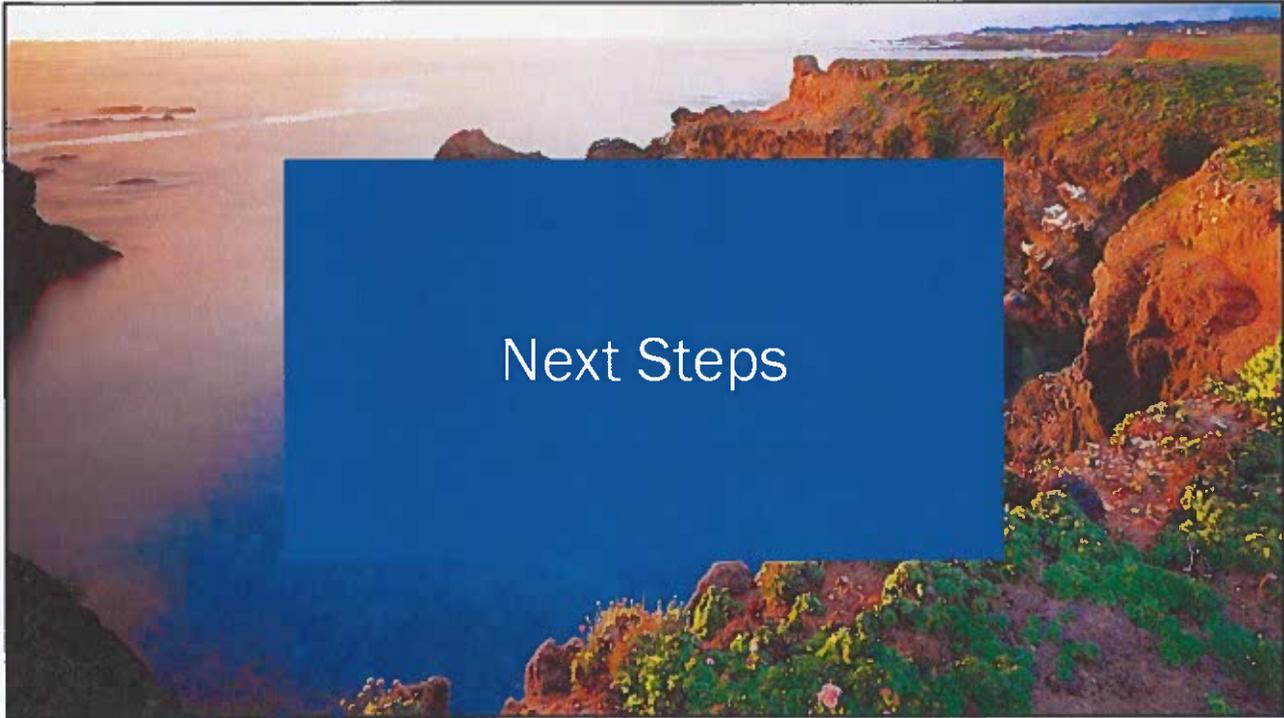
### Centrica

- Professional proposal (met all the RFP requirements)
- Competitive pricing (one of the lowest-cost bidders)
- Deep knowledge of solar PV in California
- Experience developing many other similar projects (i.e., solar PV at schools)

- Open to iteratively fine-tuning the proposed design
- Interviewed well
- Responsive, proactive, and communicative to our RFIs
- Reference checks only had positive things to say about working with them



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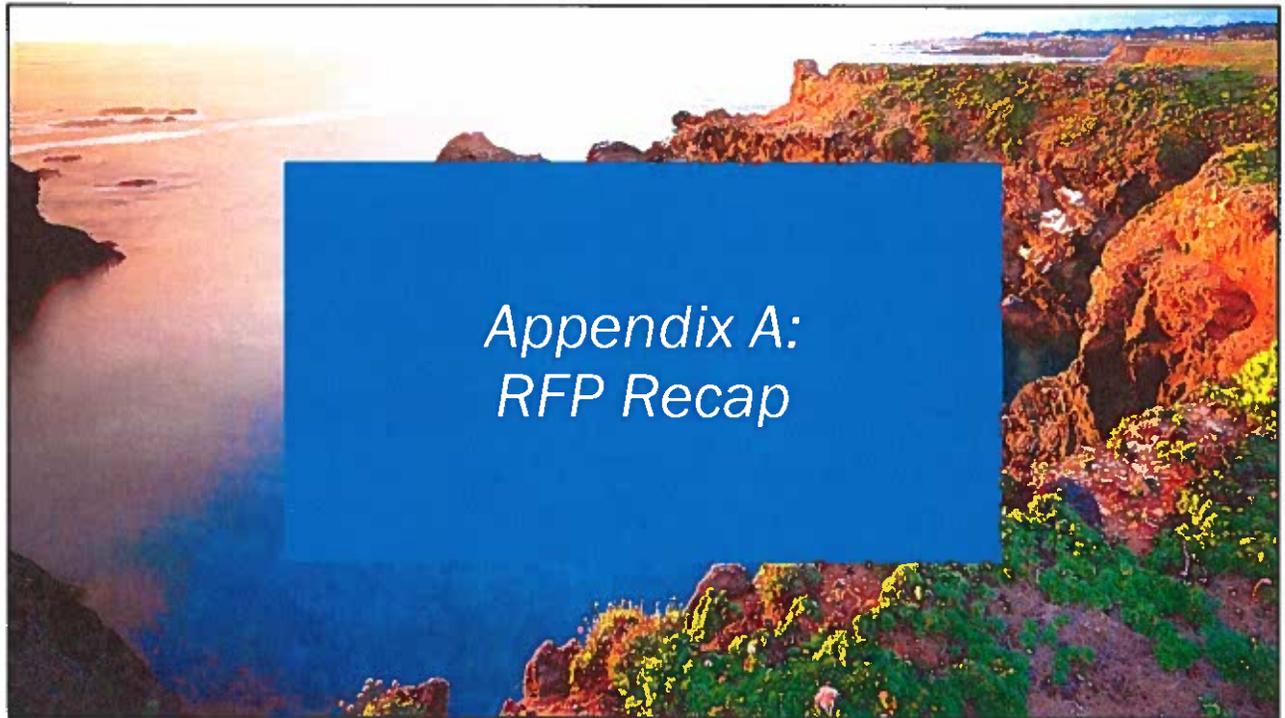
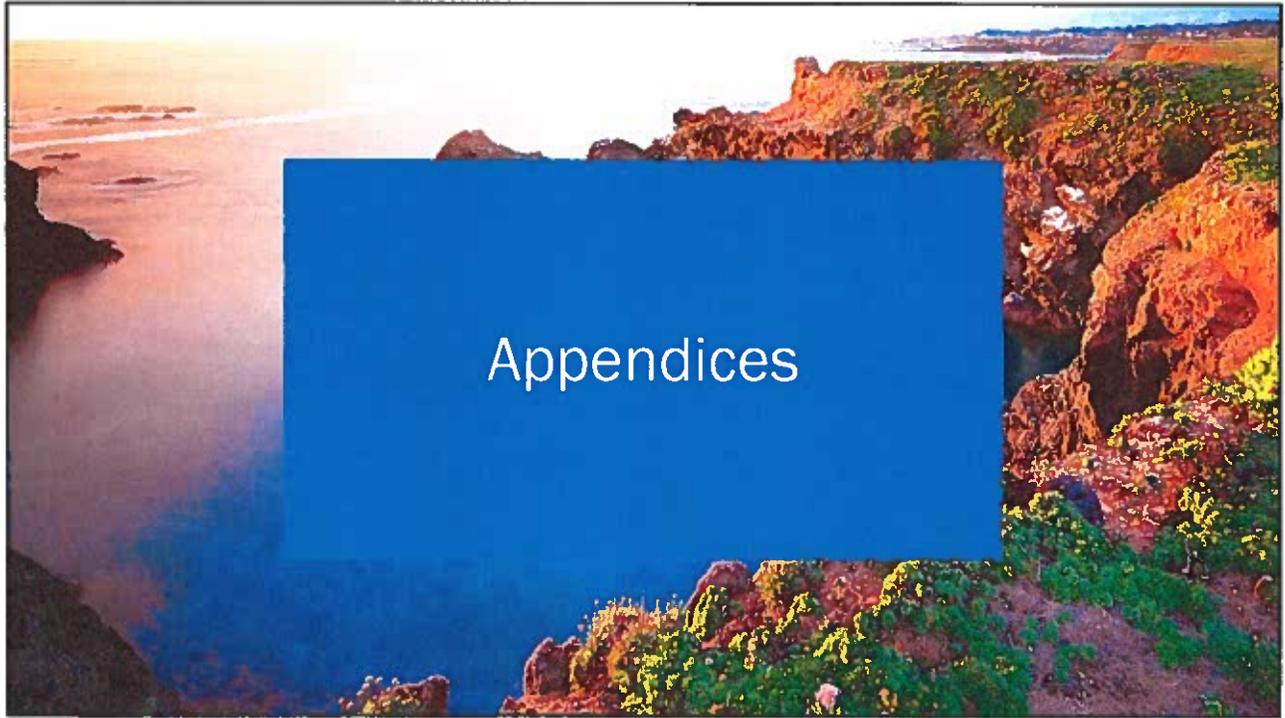


## NEXT STEPS

NV5

1. District to review proposals and NV5's analysis.
2. District to select preferred Design-Builder.
3. District, NV5, and Selected Bidder to enter contract negotiations.
4. District to post public CA GC 4217 findings/announcement at least 2 weeks prior to the regularly-scheduled Board Meeting wherein the Design-Build contract will be approved/executed.





# SYSTEM OVERVIEW



- **Solar PV system (approx. 219 kW-DC)**
  - Located at Mendocino High School.
  - PV canopies scoped to be in the lower parking lot and behind the main building (see site plan on the subsequent slide).
  - NEM2.0 grandfathered Interconnection Application on file with PG&E (deemed complete).
  
- **Electric Vehicle Supply Equipment (EVSE) installation, as required by Title 24**



## Mendocino HS

10700 Ford St, Mendocino, CA 95460

Interconnection Application (IA) Sizes

IA Size (kW DC)	IA Size (kW AC)	IA Size (kW AC)
219.24	192.3	160.32

- Notes
1. Portables under C1 have not yet been removed but will be before construction.
  2. Proposers must stay within site limits of the submitted Interconnection Application (IA) in order to maintain NE M2 0 grandfathering. Systems must be between 80% - 100% of the CEC AC rating of the submitted IA.
  3. Existing EVSE stub outs include 400A service with 4 conductor running to MSB.
  4. Proposers must meet CA Title 24 requirements for EV charging stations under 01.
  5. FVA Line runs around perimeter of southern building, south of C2, see A11 B3 As-Builts for details.
  6. The small propane tank just north of C2 (the little white items) is no longer there - while there is some old fencing remaining, it is no longer fencing anything in so it can be removed.

Mendocino USD  
Preliminary Array Locations  
11/01/2024 Rev 1



## PROJECT FINANCING MECHANISM - CASH

N|V|5

- **This project will be Cash Purchase**
  - The District will finance and own the PV system(s) itself.
  - A third-party can be contracted with for ongoing operations and maintenance (O&M), if desired.
  - Requires substantial upfront out-of-pocket costs from the District.
  - Reduces District's electrical bills as soon as it is energized and generating power.
  
- **The RFP requested a Design-Build firm for the District to contract with.**

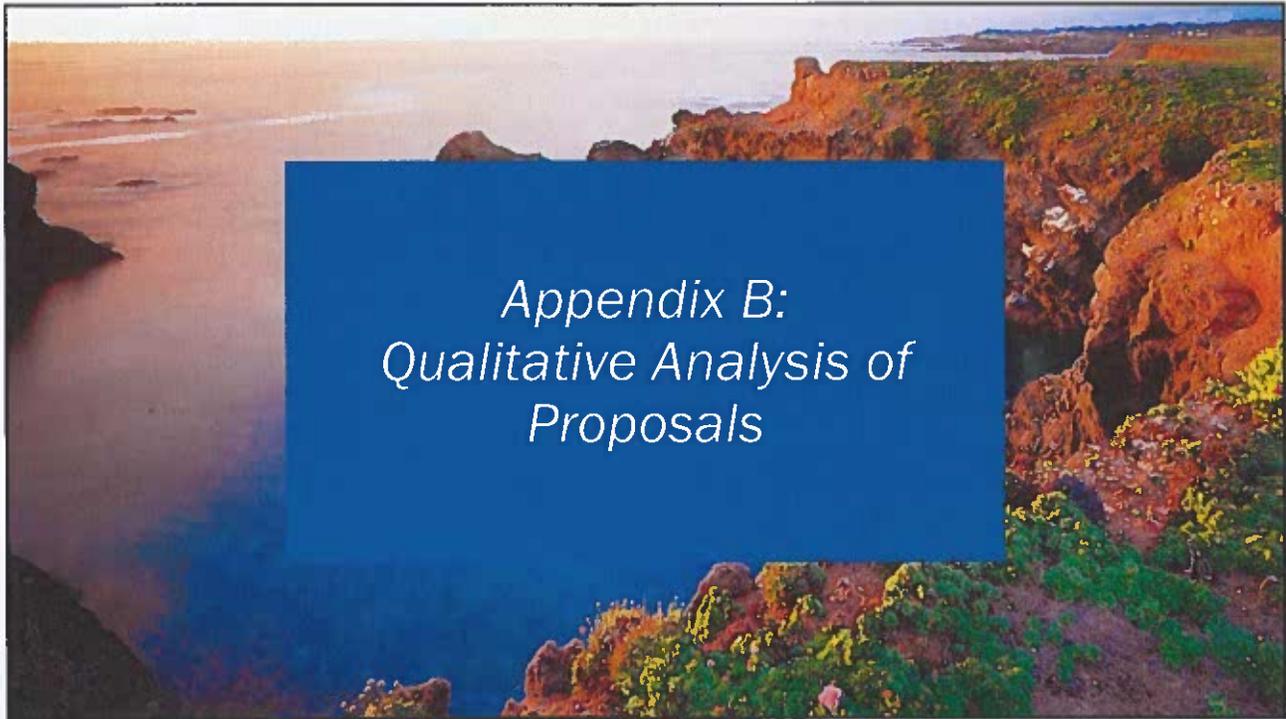


## PROJECT GOALS

N|V|5

- Support the District's goal of achieving Zero Net Energy (ZNE) as part of the ongoing modernization work at Mendocino HS.
  
- Reduce energy costs.
  
- Improve environmental sustainability.
  
- Provide shade as an amenity to the parking lot and behind the main building.
  
- Hedge against future utility rate escalation.





## Appendix B: Qualitative Analysis of Proposals

QUALITATIVE ANALYSIS		NV5		
	Centrica	Symmetric	Syserco	
<b>Strength Summary</b>	<ul style="list-style-type: none"> <li>Market-aligned EPC pricing for the PV</li> <li>Plenty of relevant experience</li> <li>Healthy financials (low risk of going out of business and substantial bonding capacity)</li> <li>Interviewed well</li> <li>A lot of their work they claim to be able to do in-house which decreases risk/unknowns</li> </ul>	<ul style="list-style-type: none"> <li>Market-aligned EPC pricing for the PV</li> <li>No exceptions listed (but will likely list exceptions in contracting phase)</li> </ul>	<ul style="list-style-type: none"> <li>Experience with similar projects</li> <li>Currently working on other local, nearby projects (familiar with the area)</li> </ul>	
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## MATERIAL CONSIDERATIONS NV5

- Are the listed PV modules legit?

	Centrica Boviet Solar	Symmetric Energy Phano Solar	Syserto Helione
HQ Country	Vietnam	China	Canada
Founded	2013	2007	2010
BloombergNEF Tier	Tier 1	Tier 1	Tier 1
Manufactured Location	Vietnam & "coming soon" to the US	China? (Doesn't say)	North America (Canada + USA)
Parent Company	Boway Group	SUMEC Group	"Alliance between Helios Energy Europe and North American-based entrepreneurs"
Parent Company Founded	1987	1978	2010
Other Notes	One of Wood Mackenzie's Top 10 Global PV manufacturers (#10) in June 2024 annual report May have tariffs applied, pending April 2025 final determination <a href="https://www.trade.gov/preliminary-determinations-and-dumping-duty-duty-investigations-crystalline-photovoltaic-cells">https://www.trade.gov/preliminary-determinations-and-dumping-duty-duty-investigations-crystalline-photovoltaic-cells</a>	May have additional tariffs from Trump administration	May qualify for Domestic Content Very little information available about the company



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## SYSTEM LAYOUT AND MARINE ENVIRONMENT NV5

- Can the layout/system change?
  - The District has the flexibility to reduce the system size by as much as 20% to accommodate site constraints, and still maintain NEM2.0 grandfathering.
  - NV5 believes the layout that was proposed in the RFP is still the best design but may require the District to trim some of the overhanging cypress branches.
- Marine environment concerns
  - The specs for the marine environment need to be met (outdoor equipment to be NEMA 4X), but in talking with our engineers, that will only add ~\$10k-20k.



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## REFERENCE CHECKS

# NV5

### • California Solar PV Experience – Reference Checks

#### ○ Centrica

- Merced CCD – no response
- Coast USD said it went well.
  - *No problems, did a good job, no call-backs/issues, quality work, amazing to work with.*
  - *Easy to get ahold of, direct communication, very professional. Highly recommend.*
  - *Contracting went smoothly.*
  - *Met the agreed-upon schedule.*
- Sutter County Superintendent of Schools – no response

#### ○ Symmetric

- Both projects Symmetric listed in their proposal and interview do not seem to exist – there is no record of solar PV at either site.

#### ○ Syserco

- Cabrillo USD – no response
- Santa Rosa City Schools – no response
- City of Fort Bragg
  - *Stated it has been good to work with them on a microgrid design and solar. The project has yet to be installed, Syserco is still in the design phase.*
- City of Willits – no response





**Mendocino Unified School District**  
**2024-25 Combined General Fund Budget Change Report**  
**February 2025**

		January View 1/9/2025	February View 2/4/2024	Change
REVENUES:		data as of:		
REVENUE LIMIT SOURCES				
8011	State Aid - Current Year	1,647,831	1,647,831	-
8012	Education Protection Account	78,468	78,468	-
8019	EPA Prior Year Adjustment	-	-	-
8021	Homeowners' Exemptions Tax	35,652	35,652	-
8022	Timber Yield Tax	120,000	120,000	-
8029	Other Subventions/In-Lieu Taxes	-	-	-
8041	Secured Roll Taxes	6,311,506	6,311,506	-
8042	Unsecured Taxes	160,000	160,000	-
8043	Prior Years' Taxes	5,000	5,000	-
8044	Supplemental Taxes	-	-	-
8091	Revenue Limit Transfers (Def Maint Trf)	(25,000)	(25,000)	-
Total Revenue Limit Sources		8,333,457	8,333,457	-
FEDERAL REVENUES				
8181	Special Education Entitlement	95,301	95,301	-
8182	Discretionary Grants	7,843	7,843	-
8285	Interagency Contracts between LEAs	-	-	-
8290	All other Federal Revenue	273,845	273,845	-
Total Federal Revenues		376,989	376,989	-
OTHER STATE REVENUES				
8311	Other St. Apportionments Current Yr.	-	-	-
8520	State Nutrition KIT Grant	-	-	-
8550	Mandated Cost Reimbursements	21,000	21,000	-
8560	State Lottery Revenue	114,812	114,812	-
8590	All Other State Revenue	765,240	765,240	-
Total Other State Revenues		901,052	901,052	-
OTHER LOCAL REVENUES				
8622	Non-Ad Valorem Taxes	91,350	91,350	-
8631	Sale of Equipment & Supplies	-	-	-
8650	Leases and Rentals	8,700	8,700	-
8660	Interest	15,000	15,000	-
8662	Net Increase in Fair Value Investment	-	-	-
8675	Transport. Fees from Individuals	-	-	-
8677	Transportation & Interagency Services	6,000	6,000	-
8689	Other Fees and Contracts	1,200	1,200	-
8699	All Other Local Revenue	42,813	42,813	-
8792	Transfer of Apportionment from COE	269,707	269,707	-
Total Other Local Revenues		434,770	434,770	-
<b>TOTAL REVENUES</b>		<b>10,046,267</b>	<b>10,046,267</b>	<b>-</b>

January                      February  
 View                              View  
 data as of:    1/9/2025                      2/4/2024                      Change

EXPENDITURES:

CERTIFICATED SALARIES				-
1100	Teachers' Salaries	3,103,041	3,103,041	-
1200	Pupil Support Salaries	319,090	319,090	-
1300	Supervisors' and Admin Salaries	422,172	422,172	-
1900	Other Certificated Salaries	2,400	2,400	-
Total Certificated Salaries		3,846,704	3,846,704	-
CLASSIFIED SALARIES				-
2100	Instructional Aides' Salaries	498,987	498,987	-
2200	Support Salaries	648,419	648,419	-
2300	Supervisors' and Admin Salaries	308,326	308,326	-
2400	Clerical and Office Salaries	450,823	450,823	-
2900	Other Classified Salaries	12,285	12,285	-
Total Classified Salaries		1,918,840	1,918,840	-
EMPLOYEE BENEFITS				-
310X	STRS	1,083,754	1,083,754	-
320X	PERS	496,057	496,057	-
33XX	OASDI/Medicare	193,954	193,954	-
340X	Health & Welfare Benefits	814,528	814,528	-
350X	Unemployment Insurance	2,798	2,798	-
360X	Workers' Compensation	193,458	193,458	-
370X	Other Post-Employment Benefits	30,971	30,971	-
390X	Other Benefits (Ret. Inc. & Board bene.)	34,023	34,023	-
Total Employee Benefits		2,849,542	2,849,542	-
BOOKS AND SUPPLIES				-
4100	Approved Textbooks & Core Materials	30,252	30,252	-
4200	Books & Other Reference Materials	-	-	-
4300	Materials and Supplies	360,506	360,506	-
4400	Noncapitalized Equipment	102,635	102,635	-
Total Books and Supplies		493,393	493,393	-
SERVICES, OTHER OPERATING EXPENSES				-
5100	Subagreements for Services	20,000	20,000	-
5200	Travel & Conference	86,950	86,950	-
5300	Dues and Memberships	19,550	19,550	-
5450	Insurance	140,900	140,900	-
5500	Operation & Housekeeping Services	343,633	343,633	-
5600	Rentals, Leases, Repairs, Improvmts	39,760	39,760	-
5700		-	-	-
5800	Consulting Svcs and Op Expenses	554,595	554,595	-
5900	Communications	50,200	50,200	-
Total Services and Other Operating Expenses		1,255,588	1,255,588	-
CAPITAL OUTLAY				-
6100	Land	-	-	-
6400	Equipment / Equipment Replacement	110,163	110,163	-
Total Capital Outlay		110,163	110,163	-

January                      February  
 View                              View                              Change  
 data as of:                      1/9/2025                      2/4/2024

OTHER OUTGO

7142	County Operated ADA	-	-	-
7299	All Other Transfer Out to All Other	-	-	-
7300-7399	Transfer of Indirect Costs	(6,000)	(6,000)	-
7439	Debt Service - Principal & Interest	-	-	-
Total Other Outgo		(6,000)	(6,000)	-
<b>TOTAL EXPENDITURES</b>		<b>10,468,230</b>	<b>10,468,230</b>	<b>-</b>
OTHER FINANCING SOURCES AND USES				
8919	Transfer In from MCN Fund	42,500	42,500	-
7611	Transfer Out to State Preschool Fund	(64,898)	(64,898)	-
7616	Transfer Out to Cafeteria	(157,231)	(157,231)	-
7619	Transfer Out to MCN - telecom	(8,190)	(8,190)	-
TOT. OTHER FINANCING SOURCES & USES		(187,819)	(187,819)	-
<b>NET INCREASE (DECR) IN FUND BALANCE</b>		<b>(609,782)</b>	<b>(609,782)</b>	<b>-</b>

*Total All Expenditure Sources*

<b>FUND BALANCE, RESERVES</b>				
Beginning Fund Balance		2,666,538	2,666,538	-
Ending Fund Balance		<b>2,056,756</b>	<b>2,056,756</b>	-
<b>COMPONENTS OF ENDING FUND BALANCE</b>				
9711	Revolving Cash	10,000	10,000	-
9740	Restricted Balances	660,653	660,653	0
9789	Designated for Econ Uncertainty	427,942	427,942	0
9780	Other Designations:			-
9780	SLIP/LUMP/Site Accts	37,040	37,040	0
9780	Other			-
9790	General (Undesignated) Reserve	<b>921,122</b>	<b>921,122</b>	<b>0</b>

**9780 Other Designations:**

Locally Defined (Site Accts)	35,083.95	(35,084)
SLIP/LUMP	1,955.74	(1,956)
	37,039.69	-
		(37,040)

Restricted Balance	(\$000)
ELOP	38.8
Title I	12.8
Educator Effectiveness	74.3
Lottery - IM	74.0
CTEIG	1.0
SPED (MH, PS Intervention)	1.1
Prop 28 (HS sites)	13.9
KIT Training	3.0
KIT Equipment	20.5
Dual Enrollment	223.6
A-G Access/LLM	1.7
Learn Recover Emerg BG	168.2
Ethnic Studies	4.5
Clay Grant	6.4
CalHope Grant	13.3
Medi-Cal Reimb	3.2
Other	0.3
	660.6

**2024-25 Year-To-Date ADA by District of Residence**

Month: 5

		<u>MUSD</u>	<u>FB</u>	<u>PA</u>	<u>AV</u>	<u>Ukiah</u>	<u>Other</u>	<u>Totals</u>	24/25 CBEDS (Oct.)	23/24 CBEDS (Oct.)
Albion	TK	0.76	0.00	0.00	0.00	0.00	0.00	0.76	1	2
	K	1.62	0.00	0.00	0.00	0.00	0.00	1.62	3	2
	1	1.86	0.00	0.00	0.00	0.00	0.00	1.86	2	2
	2	3.72	0.00	0.00	0.00	0.00	0.00	3.72	4	3
	3	<u>3.44</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3.44</u>	<u>4</u>	<u>1</u>
	Total	11.40	0.00	0.00	0.00	0.00	0.00	11.40	14	10
Comptche	TK	0.88	0.00	0.00	0.00	0.00	0.00	0.88	1	1
	K	3.37	0.00	0.00	0.00	0.00	0.00	3.37	4	5
	1	3.03	0.00	0.00	0.00	0.00	0.00	3.03	4	3
	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	3	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>7</u>
	Total	7.28	0.00	0.00	0.00	0.00	0.00	7.28	9	16
MK-8	TK	6.56	0.00	0.00	0.00	0.00	0.00	6.56	7	8
	K	15.60	0.18	0.00	0.00	0.00	0.00	15.78	17	15
	1	13.09	0.00	0.00	0.00	0.00	0.00	13.09	14	23
	2	23.65	0.00	0.00	0.00	0.00	0.00	23.65	25	18
	3	14.16	0.00	0.96	0.00	0.00	0.00	15.12	17	21
	4	26.36	2.68	0.00	0.00	0.00	0.00	29.04	31	19
	5	17.38	0.90	0.00	0.00	0.00	0.00	18.28	19	32
	6	32.86	1.96	0.00	0.00	0.00	0.00	34.82	37	37
	7	34.75	1.92	0.00	0.00	0.00	0.00	36.67	39	31
	8	<u>24.88</u>	<u>5.18</u>	<u>0.95</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>31.01</u>	<u>34</u>	<u>42</u>
	Total	209.29	12.82	1.91	0.00	0.00	0.00	224.02	240	246
	9	35.09	4.04	0.00	0.00	0.00	0.00	39.13	43	38
	10	30.17	5.22	0.95	0.00	0.00	0.00	36.34	40	34
11	28.06	5.60	0.00	0.00	0.00	0.00	33.66	37	46	
12	<u>36.78</u>	<u>3.94</u>	<u>1.94</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>42.66</u>	<u>46</u>	<u>34</u>	
Total	130.10	18.80	2.89	0.00	0.00	0.00	151.79	166	152	
MAS (I.S.)	TK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1
	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1
	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	2
	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1
	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	2
	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
12	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>1</u>	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	8	
SHS	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	12	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>4</u>
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	4
<b>TOTAL</b>		<b>358.07</b>	<b>31.62</b>	<b>4.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.49</b>	<b>429</b>	<b>436</b>

**2024-25 Total ADA by Attendance Month**  
**ADA for each attendance month**

		24-25				23-24		24-25				23-24		24-25			23-24		
		Mo. 1	Mo. 2	Mo. 3	Mo. 4	P-1	P-1	Mo. 5	Mo. 6	Mo. 7	Mo. 8	P-2	P-2	Mo. 9	Mo. 10	Mo. 11	Annual	Annual	
Albion	TK	0.63	0.68	0.76	0.79	0.79		0.76	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	K	1.88	1.74	1.72	1.69	1.69		1.62	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	1	1.81	1.88	1.93	1.90	1.90		1.86	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	2	3.56	3.74	3.80	3.74	3.74		3.72	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	3	<u>3.56</u>	<u>3.50</u>	<u>3.52</u>	<u>3.60</u>	<u>3.60</u>		<u>3.44</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
	Total	11.44	11.54	11.73	11.72	11.72	8.54	11.40	0.00	0.00	0.00	0.00	8.57	0.00	0.00	0.00	0.00	0.00	8.78
Comptche	TK	1.00	1.00	0.93	0.91	0.91		0.88	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	K	2.88	3.06	3.26	3.28	3.28		3.37	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	1	3.63	3.59	3.24	3.10	3.10		3.03	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	2	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	3	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
	Total	7.51	7.65	7.43	7.29	7.29	14.18	7.28	0.00	0.00	0.00	0.00	14.06	0.00	0.00	0.00	0.00	0.00	14.00
MK-8	TK	6.56	6.88	6.65	6.66	6.66		6.56	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	K	16.50	16.27	16.13	15.94	15.94		15.78	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	1	13.38	13.06	13.53	13.31	13.31		13.09	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	2	23.69	23.85	23.91	24.01	24.01		23.65	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	3	15.38	15.44	15.40	15.45	15.45		15.12	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	4	28.56	29.00	28.93	29.04	29.04		29.04	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	5	18.56	18.44	18.38	18.22	18.22		18.28	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	6	35.38	35.76	35.28	35.18	35.18		34.82	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	7	37.75	37.33	36.91	36.77	36.77		36.67	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	8	<u>32.25</u>	<u>31.68</u>	<u>31.35</u>	<u>31.13</u>	<u>31.13</u>		<u>31.01</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
	Total	228.01	227.51	226.47	225.71	225.71	226.40	224.02	0.00	0.00	0.00	0.00	222.27	0.00	0.00	0.00	0.00	0.00	223.44
MHS	9	41.00	40.29	39.68	39.27	39.27		39.13	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	10	37.57	37.77	36.81	36.48	36.48		36.34	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	11	35.19	34.89	34.16	33.81	33.81		33.66	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	12	<u>44.50</u>	<u>42.62</u>	<u>42.59</u>	<u>42.67</u>	<u>42.67</u>		<u>42.66</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
	Total	158.26	155.57	153.24	152.23	152.23	143.47	151.79	0.00	0.00	0.00	0.00	141.14	0.00	0.00	0.00	0.00	0.00	142.37
MAS	TK	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	K	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	1	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	2	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	3	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	4	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	5	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	6	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	7	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	8	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	10	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	11	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
12	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			
	Total	0.00	0.00	0.00	0.00	0.00	7.29	0.00	0.00	0.00	0.00	0.00	7.69	0.00	0.00	0.00	0.00	0.00	7.76
SHS	9	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	10	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	11	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	12	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
	Total	0.00	0.00	0.00	0.00	0.00	2.69	0.00	0.00	0.00	0.00	0.00	2.08	0.00	0.00	0.00	0.00	0.00	1.73
<b>TOTAL ADA</b>		<b>405.22</b>	<b>402.27</b>	<b>398.87</b>	<b>396.95</b>	<b>396.95</b>	<b>402.57</b>	<b>394.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398.08</b>

**2024-25 Enrollment by District of Residence**

Month: 5

		MUSD	FB	PA	AV	Ukiah	Other	24-25 Totals To Date	24/25 CBEDS (Oct.)	23/24 CBEDS (Oct.)
Albion	TK	1	0	0	0	0	0	1	1	2
	K	2	0	0	0	0	0	2	3	2
	1	1	0	0	0	0	0	1	2	2
	2	4	0	0	0	0	0	4	4	3
	3	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>4</u>	<u>1</u>
	Total	12	0	0	0	0	0	12	14	10
Comptche	TK	1	0	0	0	0	0	1	1	1
	K	4	0	0	0	0	0	4	4	5
	1	3	0	0	0	0	0	3	4	3
	2	0	0	0	0	0	0	0	0	0
	3	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>
	Total	8	0	0	0	0	0	8	9	16
MK-8	TK	7	0	0	0	0	0	7	7	8
	K	15	1	0	0	0	0	16	17	15
	1	15	0	0	0	0	0	15	14	23
	2	25	0	0	0	0	0	25	25	18
	3	14	0	1	0	0	0	15	17	21
	4	28	3	0	0	0	0	31	31	19
	5	17	1	0	0	0	0	18	19	32
	6	34	3	0	0	0	0	37	37	37
	7	37	2	0	0	0	0	39	39	31
	8	<u>27</u>	<u>6</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34</u>	<u>34</u>	<u>42</u>
Total	219	16	2	0	0	0	237	240	246	
MHS	9	38	4	0	0	0	0	42	43	38
	10	31	6	0	0	0	0	37	40	34
	11	30	6	0	0	0	0	36	37	46
	12	<u>36</u>	<u>4</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>42</u>	<u>46</u>	<u>34</u>
	Total	135	20	2	0	0	0	157	166	152
MAS (I.S.)	TK	0	0	0	0	0	0	0	0	0
	K	0	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0	0	1
	2	0	0	0	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	1
	4	0	0	0	0	0	0	0	0	0
	5	0	0	0	0	0	0	0	0	2
	6	0	0	0	0	0	0	0	0	0
	7	0	0	0	0	0	0	0	0	1
	8	0	0	0	0	0	0	0	0	0
	9	0	0	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	2
	11	0	0	0	0	0	0	0	0	0
12	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	
Total	0	0	0	0	0	0	0	0	8	
SHS	9	0	0	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	0
	11	0	0	0	0	0	0	0	0	0
	12	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>
	Total	0	0	0	0	0	0	0	0	4
<b>1/24/25 ms TOTAL</b>		<b>374</b>	<b>36</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>414</b>	<b>429</b>	<b>436</b>

**2024-25 Total Enrollment by Attendance Month**

		Mo. 1	Mo. 2	Mo. 3	Mo. 4	Mo. 5	Mo. 6	Mo. 7	Mo. 8	Mo. 9	Mo. 10	Mo. 11	24-25 Annual Avg
Albion	TK	1	1	1	1	1	0	0	0	0	0	0	1
	K	3	2	2	2	2	0	0	0	0	0	0	2
	1	2	2	2	2	1	0	0	0	0	0	0	2
	2	4	4	4	4	4	0	0	0	0	0	0	4
	3	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>
	Total	14	13	13	13	12	0	0	0	0	0	0	0
Comptche	TK	1	1	1	1	1	0	0	0	0	0	0	1
	K	3	4	4	4	4	0	0	0	0	0	0	4
	1	4	4	3	3	3	0	0	0	0	0	0	3
	2	0	0	0	0	0	0	0	0	0	0	0	0
	3	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
	Total	8	9	8	8	8	0	0	0	0	0	0	9
MK-8	TK	7	7	7	7	7	0	0	0	0	0	0	7
	K	17	16	17	17	16	0	0	0	0	0	0	17
	1	14	14	13	15	15	0	0	0	0	0	0	14
	2	25	24	25	25	25	0	0	0	0	0	0	25
	3	17	17	17	17	15	0	0	0	0	0	0	17
	4	30	32	32	31	31	0	0	0	0	0	0	31
	5	18	19	19	19	18	0	0	0	0	0	0	19
	6	37	37	37	36	37	0	0	0	0	0	0	37
	7	39	38	39	39	39	0	0	0	0	0	0	39
	8	<u>34</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34</u>
Total	238	238	240	240	237	0	0	0	0	0	0	0	239
MHS	9	43	41	42	42	42	0	0	0	0	0	0	42
	10	40	40	39	38	37	0	0	0	0	0	0	39
	11	37	36	36	36	36	0	0	0	0	0	0	36
	12	<u>46</u>	<u>46</u>	<u>45</u>	<u>45</u>	<u>42</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45</u>
	Total	166	163	162	161	157	0	0	0	0	0	0	0
MAS	TK	0	0	0	0	0	0	0	0	0	0	0	0
	K	0	0	0	0	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	0	0	0	0	0	0
	2	0	0	0	0	0	0	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	0	0	0	0
	4	0	0	0	0	0	0	0	0	0	0	0	0
	5	0	0	0	0	0	0	0	0	0	0	0	0
	6	0	0	0	0	0	0	0	0	0	0	0	0
	7	0	0	0	0	0	0	0	0	0	0	0	0
	8	0	0	0	0	0	0	0	0	0	0	0	0
	9	0	0	0	0	0	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	0	0	0	0
	11	0	0	0	0	0	0	0	0	0	0	0	0
12	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total	0	0	0	0	0	0	0	0	0	0	0	0	
SHS	9	0	0	0	0	0	0	0	0	0	0	0	0
	10	0	0	0	0	0	0	0	0	0	0	0	0
	11	0	0	0	0	0	0	0	0	0	0	0	0
	12	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL Enroll</b>		<b>426</b>	<b>423</b>	<b>423</b>	<b>422</b>	<b>414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422</b>

**MENDOCINO MIDDLE SCHOOL  
STUDENT BODY ACCOUNT  
2024-25 MONTHLY SUMMARY  
PERIOD: JANUARY 2025**

<b>DESCRIPTION</b>	<b>Beginning Balance</b>	<b>Income</b>	<b>Expenses</b>	<b>Ending Balance</b>
6-8 Boys Free Throw	\$ -			\$ -
6-8 Girls Free Throw	\$ -			\$ -
6th Grade	\$ 4,175.81		\$1,808.62	\$ 2,367.19
7-8 Boy's BB	\$ 460.56	\$1,421.80	\$1,343.95	\$ 538.41
7-8 Girl's BB	\$ 515.18	\$347.00	\$786.46	\$ 75.72
7th Grade Class	\$ 2,239.08		\$42.85	\$ 2,196.23
8th Grade Class	\$ (99.20)			\$ (99.20)
8th Grade Trip	\$ 435.91		\$4.45	\$ 431.46
Art Fund	\$ 3,684.70		\$57.61	\$ 3,627.09
Athletics	\$ 1,127.17		\$11.50	\$ 1,115.67
AVID	\$ -			\$ -
Chess Club	\$ -			\$ -
Chorus	\$ -			\$ -
Cooking Club	\$ 253.06		\$2.58	\$ 250.48
Film Club	\$ 82.36		\$0.84	\$ 81.52
Grad Dance	\$ 24.66		\$0.26	\$ 24.40
Leadership	\$ 171.78		\$1.75	\$ 170.03
Maker Faire	\$ -			\$ -
Outdoor Survival	\$ -			\$ -
PE Fund	\$ -			\$ -
School Supplies	\$ 40.49		\$0.42	\$ 40.07
Science	\$ 285.22		\$2.91	\$ 282.31
Student Council	\$ 1,455.00	\$1.53	\$14.85	\$ 1,441.68
Volleyball	\$ 13,111.03		\$53.82	\$ 13,057.21
Woodlands	\$ 4,526.00	\$2,650.00	\$7,066.20	\$ 109.80
Yearbook	\$ 2,682.69		\$27.38	\$ 2,655.31
Yearend Activities	\$ -			\$ -
<b>TOTAL</b>	<b>\$ 35,171.50</b>	<b>\$4,420.33</b>	<b>\$11,226.45</b>	<b>\$ 28,365.38</b>

**MENDOCINO HIGH SCHOOL  
STUDENT BODY ACCOUNT  
2024-25 MONTHLY SUMMARY  
PERIOD: JANUARY 2025**

	DESCRIPTION	Begin Balance	Income	Expenses	Ending Balance
<b>GENERAL FUNDS</b>					
	Athletic Travel/Requests	1703.26			1703.26
	Athletics - Officials only	4305.30			4305.30
	CTE Art	1933.14	502.00		2435.14
	CTE Media	200.00			200.00
	CTE Woodshop	1415.44	428.00		1843.44
	Facilities (key dep)	3038.16			3038.16
	Library	96.20			96.20
	MCHS General	2647.10		33.70	2613.40
	MCHS Outdoor Leadership	493.15			493.15
	MCHS Yearbook	0.00			0.00
	PACT Testing	525.00			525.00
	PSAT/SAT workbooks	1485.00			1485.00
	Request (donations/interest)	392.15	3.80		395.95
	Sober Grad	2164.49			2164.49
	Skate Ramp Fund	500.87			500.87
	SONAR	4236.34			4236.34
	Store	160.33			160.33
	Student Council	1820.42	175.00	450.00	1545.42
	Youth Prevention	92.50			92.50
<b>CLASSES</b>					
	Class of 24	158.54			158.54
	Class of 25	5252.42		36.00	5216.42
	Class of 26	2633.14		139.00	2494.14
	Class of 27	444.54			444.54
**	Class of 28	0.00			0.00
<b>SPORTS - GENERAL</b>		501.85			501.85
<b>FALL SPORTS</b>					
	Boys Soccer	-147.09			-147.09
	Girls Soccer	378.02			378.02
	Volleyball	647.80			647.80
<b>WINTER SPORTS</b>					
	Boys Basketball	2710.15	372.00		3082.15
	Girls Basketball	4190.08	3319.00	1559.33	5949.75
<b>SPRING SPORTS</b>					
	Baseball	500.00			500.00
	Golf	1000.00			1000.00
	Swim Team	283.00			283.00
	Tennis	64.97			64.97
	Track	0.00			0.00
<b>CLUB</b>					

	CLUBS - GENERAL	3241.25			3241.25
	Body Positive	0.00			0.00
	CSF	-39.60	121.00		81.40
	Culinary	4682.98	1835.00		6517.98
	Electronics	1196.69	30.00		1226.69
**	Farm2Table	0.00	135.00		135.00
	Horticulture/Botany Club	629.72	15.00		644.72
	Improv club	1315.94			1315.94
	Interact Club-Activity	3379.95			3379.95
	Interact Club-Administrative	3293.10			3293.10
	Leadership	56.44			56.44
	Model U.N.	-1510.57		3175.22	-4685.79
	Multi-Cultural Club	305.00			305.00
	Radio	1316.37	463.45	1091.14	688.68
	Science Club	126.09			126.09
	Spectrum	80.00			80.00
	Yearbook	5291.76	50.00		5341.76
	Yoga Club	0.00			0.00
A/E WEEK					
	AE WEEK - GENERAL	3241.25			3241.25
	AE WEEK Art Center	25.00			25.00
	AE WEEK Ashland	2334.74	1800.00	390.00	3744.74
	AE WEEK Biking	394.24			394.24
	AE WEEK Climbing	47.09		246.40	-199.31
	AE WEEK Coastal Adventures	-36.72			-36.72
	AE WEEK College Tours	336.16			336.16
	AE WEEK Creative Writing	0.00			0.00
	AE WEEK Drivers Ed Class	300.00			300.00
	AW WEEK E-Lab	45.00			45.00
	AE WEEK First Responder Academy	1344.46			1344.46
	AE WEEK Media Film	0.00			0.00
	AE WEEK Oaxaca	4050.00	500.00	2804.00	1746.00
	AE WEEK Think Global	200.00	100.00		300.00
	AE WEEK Top Sail	-596.61			-596.61
	AW WEEK Woodworking	0.00			0.00
	AE WEEK Yosemite Institute	1054.08	465.00		1519.08
	TO BE REFUNDED	0.00			0.00
	TOTAL	82048.60	10314.25	9924.79	82438.06

\*\* New Funds - Class of 28, Farm2Table

# Mid-Year Update to the 24-25 Local Control and Accountability Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Mendocino Unified School District	Jason Morse, Superintendent	<a href="mailto:jmorse@mcn.org">jmorse@mcn.org</a> 707-937-5868

**Goal 1: All English Learner (EL) students will demonstrate progress in developing English Language Proficiency as well as demonstrate growth in meeting or exceeding standards in English Language Arts (CA state priorities 2,4)**

## Metric Update

Metric	23-24 LCAP Data	Mid-Year Update
English Language Proficiency Assessment for California	12 out of 14 (86%) EL students showed improvement on the 2022-2023 ELPAC	11 out of 13 (85%) EL students showed improvement on the ELPAC assessment for the 2023-24 year.
Individual raw score improvement for each student taking the ELA and Math tests from the prior year.	<p>Percentage of EL students meeting the standard in ELA on the SBAC in 2023: 13%. Each student taking the test will have their raw score tracked year to year.</p> <p>Percentage of EL students meeting the standard in math on the SBAC in 2023: 0%. Each student taking the test will have their raw score tracked year to year.</p>	<p>2024 participation in the SBAC ELA and Math test: 100%</p> <p>Percentage of EL students meeting the standard in ELA on the SBAC in 2024: 0%.</p> <p>Percentage of EL students meeting the standard in math on the SBAC in 2024: 0%.</p>
RFEP/Reclassification Rate	3 students were reclassified in 2023-24	3 students are projected to be reclassified in 2024-25.
Implementation of State Standards	Full implementation and sustainability as reported in the local indicators document	Full implementation and sustainability as reported in the local indicators document

# Implementation and Budget Update

Action #	Title	Description	Mid-Year Implementation Update	Total Funds	Year to Date
1.1	Maintain a 0.50 FTE Social Worker	The Social worker provides outreach to EL students and families to insure the best opportunity for engagement and parent involvement. They provide translation and resources such as weekly food boxes, laundry services, counseling, and connections to community resources.	Fully Implemented	\$50,232	\$24,550
1.2	Maintain a 0.40 FTE RTI teacher at the K-8 School	RTI Teacher will provide direct instruction and services to applicable EL students.	Fully Implemented	\$46,032	\$24,926

**Goal 2: Improved student outcomes for socioeconomically disadvantaged students for chronic absenteeism and proficiency on the ELA and Math SBAC tests (CA state priorities 4,5,)**

## Metric Update

Metric	23-24 Performance	Mid-Year Data
Socioeconomically disadvantaged pupil chronic absenteeism rate	Socioeconomically disadvantaged pupil chronic absenteeism rate in 2022-23: 50.7%	Socioeconomically disadvantaged pupil chronic absenteeism rate in 2023-24: 33.3% Year to date Socioeconomically disadvantaged pupil chronic absenteeism rate in 2024-25: 26.8%
Socioeconomically disadvantaged pupil proficiency on the ELA and Math SBAC	Percentage of socioeconomically disadvantaged students meeting the standard in ELA on the SBAC in 2023: 47% Percentage of socioeconomically disadvantaged students meeting the standard in Math on the SBAC in 2023: 27%	Percentage of socioeconomically disadvantaged students meeting the standard in ELA on the SBAC in 2024: 52% Percentage of socioeconomically disadvantaged students meeting the standard in Math on the SBAC in 2024: 32%

## Implementation and Budget Update

Action #	Title	Description	Mid-Year Update	Total Funds	Mid-Year
2.1	Maintain a 1.0 FTE Social Worker	The Social worker provides outreach to socioeconomically disadvantaged students and families to insure the best opportunity for engagement and parent involvement. They provide translation and resources such as weekly food boxes, laundry services, counseling, and connections to community resources.	Fully Implemented	\$50,232	\$24,550
2.2	Maintain small community one-room schoolhouses	Our small community schoolhouses serve a higher proportion of unduplicated pupils.	Fully Implemented	\$201,233	\$108,994
2.3	Maintain 0.6 FTE of a K-8 Response to Intervention Teacher	The RTI teacher will provide direct math and reading intervention services to students to improve student academic outcomes.	Fully Implemented	\$69,048	\$37,389
2.4	Maintain Instructional and Integrative Aides at Mendocino High School, Mendocino K-8 School, Comptche School, and Albion School	Additional instructional aides will reduce the staff to student ratio in the classrooms and provide more 1:1 intervention and instruction.	Fully Implemented	\$294,394	\$145,736

### Goal 3: Improved student outcomes (CA state priorities 1, 4, 7, 8)

## Metric Update

Metric	23-24 Performance	Mid-Year Data
Teachers in the LEA appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching	0 teachers mis-assigned in 2023-24	0 teachers mis-assigned in 2024-25

Metric	23-24 Performance	Mid-Year Data
Sufficient student access to the standards-aligned instructional materials	0 Williams complaints in 2023-24	0 Williams complaints to date in 2024-25
School facilities in good repair	All facilities continue to be in exemplary or good repair for the 2023-24 school year	All facilities continue to be in exemplary or good repair for the 2024-25 school year
ELA and Math Proficiency on the SBAC	Percentage of MUSD students meeting or exceeding the standard on the SBAC ELA in 2023: 52%  Percentage of MUSD students meeting or exceeding the standard on the SBAC math in 2023: 34%	Percentage of MUSD students meeting or exceeding the standard on the SBAC ELA in 2024: 58%.  Percentage of MUSD students meeting or exceeding the standard on the SBAC math in 2024: 37%.
Successful completion of A-G requirements for the UC and CSU systems	Percentage of 12th graders completing A-G requirements in 2022-23: 57%	Percentage of 12th graders completing A-G requirements in 2022-23: 57%
Successful completion of courses that satisfy the requirements for a career technical education (CTE) pathway	Percentage of 12th grade students completing a CTE pathway in 2022-23: 40%	Percentage of 12th grade students completing a CTE pathway in 2022-23: 40%
Passing an advanced placement exam with a score of a 3 or higher	Percentage of students achieving a score of a 3 or better in 2022-23: 63%	Percentage of students (note this is all students) achieving a score of a 3 or better in 2022-23: 63%
College preparedness as measured by the Early Assessment Program	Percentage of students in the Early Assessment Program for ELA in 2022-23: 42%  Percentage of students in the Early assessment Program for math in 2022-23: 16%	Percentage of students in the Early Assessment Program for ELA in 2023-24: 42%  Percentage of students in the Early assessment Program for math in 2023-24: 19%
Access to a broad course of study and programs and services developed and provided to unduplicated pupils and students with special needs	Number of elective classes offered at Mendocino High School in 2023-24: 20 Number of elective classes offered at Mendocino K-8 School in 2023-24: 3	Number of elective classes offered at Mendocino High School in 2024-25: 20 Number of elective classes offered at Mendocino K-8 School in 2024-25: 7
Successful completion of A-G requirements for the UC and CSU systems and Successful completion of courses that satisfy the requirements for a career technical education (CTE) pathway	Percentage of 12th graders completing a CTE Pathway and A-G Requirements in 2022-23: 40%	Percentage of 12th graders completing a CTE Pathway and A-G Requirements in 2022-23: 40%

## Implementation and Budget Update

Action #	Title	Description	Mid-Year Implementation Update	Total Funds	Mid-Year
3.1	1.0 FTE K-8 Art Teacher. Maintain a 1.0 FTE K-8 Elective Teacher	The elective teacher at the K-8 School will provide enrichment opportunities at the K-8 School	Fully Implemented	\$248,729	\$134,752
3.2	Maintain a 0.6 FTE Guidance Counselor	Guidance counselor will assist to provide access to instruction for credit deficient pupils and increase or improve pupil's college eligibility. Makes referrals for family and pupil needs	Fully Implemented	\$67,293	\$34,546
3.3	Maintain 3.2 FTE elective teachers at Mendocino High School to offer a broad course of study	The elective teachers will teach the course that contribute to all students receiving a broad course of study as well as increased CTE participation and pathway completion.	Fully Implemented	\$279,647	\$153,840
3.4	Maintain a 0.2 FTE Freshman Seminar Teacher	The freshman seminar teacher will provide goal setting, career options, and a roadmap of how to achieve those goals.	Fully Implemented	\$20,817	\$11,270
3.5	Maintain Instructional and Integrative Aides at Mendocino High School, Mendocino K-8 School, Comptche School, and Albion School	Additional instructional aides will reduce the staff to student ratio in the classrooms and provide more 1:1 intervention and instruction.	Fully Implemented	\$305,188	\$162,712

**Goal 4: Improve school climate and student family engagement (CA state priorities 3,5,6)**

## Metric Update

Metric	23-24 Performance	Mid-Year Data
<p>Increased parent engagement and input in making decisions for the District and school sites as measured by a parent survey</p>	<p>2022-23 Percentage of parents who agree (60 responses):</p> <ol style="list-style-type: none"> <li>1. I feel welcomed and valued when visiting the school: 83%</li> <li>2. Our family's ethnicity and culture is recognized and respected by school staff: 93%</li> <li>3. I receive timely school communication in a variety of ways such as: paper information packets, Parentsquare posts, newsletters, and websites: 72%</li> <li>4. School communication and information is easy to understand and provided in a language I can understand: 95%</li> <li>5. I am provided regular reports of my child's academic progress and social emotional growth: 65%</li> <li>6. I am encouraged to communicate to school staff any concerns I may have related to my child's academic progress and social emotional growth: 69%</li> <li>7. I am an important part of the decision-making process related to the educational progress of my child: 65%</li> <li>8. I feel that I am part of the decision-making process for school and/or district-wide educational programs and planning: 37%</li> <li>9. The school provides opportunities for me to become more involved in school activities: 58%</li> </ol>	<p>Parent Engagement Survey was not given in 2024 as this was a LCAP development year. A survey was given to aid in the development of the LCAP for 2024-25. A survey will be given in the spring of 2025.</p>
<p>Chronic Absenteeism Rate</p>	<p>MUSD Chronic Absenteeism rate in 2022-23: 48.1%</p>	<p>MUSD Chronic Absenteeism rate in 2023-24: 29.3%</p> <p>MUSD Chronic Absenteeism rate to date in 2024-25: 26%</p>

Metric	23-24 Performance	Mid-Year Data
Middle School Dropout Rate	MUSD Middle School Dropout Rate in 2022-23: 0%	MUSD Middle School Dropout Rate in 2023-24: 0%
High School Dropout Rate	MHS Dropout Rate in 2022-23: 0%	MHS Dropout Rate in 2023-24: 0%
High School Graduation Rate	MHS Graduation Rate in 2022-23: 100%	MHS Graduation Rate in 2023-24: 100%
Pupil Suspension Rates	K-8 Suspension Rate in 2022-23: 4.2% MHS Suspension Rate in 2022-23: 4.1%	K-8 Suspension Rate in 2023-24: 1.2% MHS Suspension Rate in 2023-24: 0.60%
Pupil Expulsion Rates	MUSD Expulsion Rate in 2022-23: 0%	MUSD Expulsion Rate in 2023-24: 0%
School Attendance Rates	MUSD Attendance Rate in 2022-23: 89%	MUSD Attendance Rate in 2023-24: 91%
Student Safety and School Connectedness	<p>CHKS Survey was given during the 22-23 school year.</p> <p>Elementary Level: 2021 Caring Relationships - 79% 2023 Caring Relationships - 67%</p> <p>2021 Parent Involvement in Schooling - 67% 2023 Parent Involvement in Schooling - 71%</p> <p>Middle School Level: 2021 Caring Adult Relationships - 67% 2023 Caring Adult Relationships - 59%</p> <p>2021 Academic Motivation - 57% 2023 Academic Motivation - 47%</p> <p>High School Level: 2021 Promotion of Parent Involvement - 54% 2023 Promotion of Parent Involvement - 45%</p> <p>*These were the only comparable indicators available in 2021 and 2023</p>	CHKS Survey will be given in the 2024-25 school year.

## Implementation and Budget Update

Action #	Title	Description	Mid-Year Implementation Update	Total Funds	Mid-Year
4.1	Maintain Counseling Services (0.50 FTE)	The mental health counselor will improve student outcomes such as connectedness and safety	Fully Implemented	\$56,172	\$27,480
4.2	Maintain 0.40 FTE K8 School Head Teacher	The head teacher engages with families and teachers regarding behavioral interventions, strategies, and attendance	Fully Implemented	\$45,177	\$24,506

# 2024-25 Budget Overview for Parents - Mid-Year Update

<b>Local Educational Agency (LEA) Name:</b>	Mendocino Unified School District
<b>CDS Code:</b>	23655810000000
<b>LEA Contact Information:</b>	Name: Jason J. Morse Position: Superintendent Email: jmorse@mcn.org Phone: (707) 937-5868

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2024-25 School Year	Adoption	Mid-Year Update	Variance	Notes
<b>Total LCFF Funds</b>	\$8,121,078	\$8,333,457	\$212,379	Higher property tax est.
<b>LCFF Supplemental &amp; Concentration Grants for High Needs Students in the LCAP</b>	\$871,783	\$870,053	(\$1,730)	Adj student demographics
<b>All Other State Funds</b>	\$815,085	\$901,052	\$85,967	PY award carryover & adjustments. Cal Hope grant.
<b>All Local Funds</b>	\$454,921	\$434,770	(\$20,151)	Lower donations.
<b>All federal funds</b>	\$376,920	\$376,989	\$69	
<b>Total Projected Revenue</b>	\$9,768,004	\$10,046,268	\$278,264	

*TRUE*

Total Budgeted Expenditures for the 2024-25 School Year	Adoption	Mid-Year Update	Variance	Notes
<b>Total Budgeted General Fund Expenditures</b>	\$10,201,064	\$10,453,707	\$252,643	Staff updates; Psych MOU;
<b>Total Budgeted Expenditures in the LCAP</b>	\$1,734,194	\$1,734,194	\$0	PY cost carryover; update
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$973,197	\$973,197	\$0	Operations costs.
<b>Expenditures not in the LCAP</b>	\$8,466,870	\$8,719,513	\$252,643	

*TRUE*

Funds for High Needs Students in the LCAP	Adoption	Mid-Year Update	Variance	Notes
<b>2024-25 Difference in Projected Funds and Budgeted Expenditures</b>	(\$101,414)	(\$103,144)	(\$1,730)	Exp exceeds funding.

*TRUE*

## 2023-24 3rd Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	24%	24%	29%	24%	48%
State	23%	20%	23%	35%	43%

## 2023-24 4th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	20%	30%	10%	40%	50%
State	24%	20%	19%	37%	44%
2023	18%	41%	24%	18%	59%
State	23%	20%	22%	35%	43%

## 2023-24 5th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	23%	30%	17%	30%	53%
State	22%	25%	19%	33%	47%
2023	14%	21%	29%	36%	35%
State	24%	20%	19%	37%	44%
2022	13%	17%	17%	52%	30%
State	23%	19%	23%	35%	42%

## 2023-24 6th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	30%	39%	18%	12%	69%
State	18%	28%	24%	30%	46%
2023	34%	28%	17%	21%	62%
State	22%	25%	20%	33%	47%
2022	14%	32%	32%	21%	46%
State	24%	21%	20%	36%	45%
2021	5%	40%	30%	25%	45%
State	20%	20%	24%	36%	40%

## 2023-24 7th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	14%	38%	24%	24%	52%
State	17%	30%	22%	31%	47%
2023	0%	40%	36%	24%	40%
State	17%	27%	25%	31%	44%
2022	14%	21%	46%	18%	35%
State	21%	26%	20%	33%	47%
2021	14%	24%	38%	24%	38%
State	21%	20%	21%	38%	41%

## 2023-24 8th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	12%	34%	34%	20%	46%
State	16%	30%	24%	30%	46%
2023	10%	36%	36%	18%	46%
State	17%	31%	23%	30%	48%
2022	5%	35%	38%	22%	40%
State	17%	28%	26%	30%	45%
2021	11%	26%	40%	23%	37%
State	21%	25%	20%	33%	46%
2019	15%	26%	26%	33%	41%
State	26%	22%	23%	28%	48%

## 2023-24 9th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2023	14%	34%	34%	17%	48%
State	16%	30%	25%	30%	46%
2022	13%	48%	26%	13%	61%
State	17%	32%	23%	28%	49%
2021	4%	42%	38%	17%	46%
State	16%	27%	26%	30%	43%
2019	15%	27%	33%	24%	42%
State	27%	23%	19%	31%	50%
2018	26%	32%	37%	5%	58%
State	26%	22%	23%	28%	48%

## 2023-24 10th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2022	30%	40%	30%	0%	70%
State	16%	31%	25%	28%	47%
2021	0%	50%	19%	31%	50%
State	17%	33%	23%	27%	50%
2019	28%	31%	19%	22%	59%
State	24%	28%	20%	28%	52%
2018	27%	12%	24%	36%	39%
State	26%	22%	19%	32%	48%
2017	17%	13%	42%	29%	30%
State	23%	21%	24%	32%	44%

### 2023-24 11th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	42%	40%	7%	12%	82%
State	26%	30%	21%	23%	56%
2021	8%	44%	20%	28%	52%
State	16%	31%	25%	28%	47%
2019	10%	38%	28%	24%	48%
State	17%	31%	25%	26%	48%
2018	20%	43%	16%	20%	63%
State	22%	28%	20%	31%	50%
2017	22%	34%	27%	17%	56%
State	23%	22%	20%	35%	45%
2016	30%	33%	30%	7%	63%
State	22%	21%	25%	32%	43%

## 2023-24 12th Grade ELA Cohort

SBAC ELA	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2023	42%	38%	8%	13%	80%
State	26%	29%	21%	23%	55%
2019	17%	29%	29%	26%	46%
State	18%	33%	22%	26%	51%
2018	17%	33%	39%	11%	50%
State	17%	31%	25%	27%	48%
2017	20%	32%	36%	11%	52%
State	20%	27%	21%	33%	47%
2016	17%	21%	24%	38%	38%
State	23%	21%	20%	36%	44%
2015	13%	19%	23%	45%	32%
State	18%	20%	26%	36%	38%

# 2023-24 3rd Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	14%	24%	43%	19%	38%
State	21%	25%	22%	32%	46%

## 2023-24 4th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	5%	35%	30%	30%	40%
State	19%	22%	28%	31%	41%
2023	12%	18%	41%	29%	30%
State	20%	25%	22%	33%	45%

## 2023-24 5th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	20%	17%	43%	20%	37%
State	20%	15%	25%	40%	35%
2023	7%	11%	50%	32%	18%
State	19%	22%	28%	31%	41%
2022	9%	26%	35%	30%	35%
State	19%	24%	22%	34%	43%

## 2023-24 6th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	18%	27%	33%	21%	45%
State	18%	16%	25%	41%	34%
2023	17%	24%	28%	31%	41%
State	18%	15%	25%	41%	33%
2022	18%	29%	36%	18%	47%
State	17%	22%	28%	33%	39%
2021	10%	35%	15%	40%	45%
State	16%	23%	23%	37%	39%

## 2023-24 7th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	14%	17%	48%	21%	31%
State	17%	17%	25%	42%	34%
2023	20%	20%	24%	36%	40%
State	17%	16%	26%	41%	33%
2022	14%	18%	21%	46%	32%
State	17%	15%	26%	43%	32%
2021	5%	38%	24%	33%	43%
State	15%	21%	29%	35%	36%

## 2023-24 8th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	12%	20%	39%	29%	32%
State	18%	13%	22%	47%	31%
2023	5%	15%	44%	36%	20%
State	17%	16%	25%	42%	33%
2022	8%	16%	46%	30%	24%
State	16%	16%	27%	41%	32%
2021	3%	6%	47%	44%	9%
State	16%	14%	26%	44%	30%
2019	15%	44%	26%	15%	59%
State	23%	28%	23%	27%	51%

## 2023-24 9th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2023	14%	34%	24%	28%	48%
State	17%	13%	22%	48%	30%
2022	9%	35%	43%	13%	44%
State	16%	16%	26%	42%	32%
2021	0%	8%	38%	54%	8%
State	15%	16%	27%	42%	31%
2019	6%	36%	33%	24%	42%
State	20%	25%	30%	25%	45%
2018	40%	45%	5%	10%	85%
State	21%	28%	24%	28%	49%

## 2023-24 10th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2022	35%	30%	25%	10%	65%
State	16%	13%	23%	48%	29%
2021	13%	13%	44%	31%	26%
State	16%	18%	27%	39%	34%
2019	19%	32%	23%	26%	51%
State	21%	17%	27%	35%	38%
2018	16%	34%	31%	19%	50%
State	18%	24%	31%	26%	42%
2017	21%	21%	29%	29%	42%
State	19%	28%	25%	28%	47%

### 2023-24 11th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2024	19%	23%	28%	30%	42%
State	12%	16%	21%	51%	28%
2021	17%	21%	25%	38%	38%
State	17%	14%	23%	46%	31%
2019	14%	22%	36%	28%	36%
State	20%	19%	27%	34%	39%
2018	30%	30%	23%	18%	60%
State	20%	16%	27%	37%	36%
2017	15%	39%	32%	15%	54%
State	17%	24%	32%	28%	41%
2016	26%	44%	22%	7%	70%
State	18%	28%	26%	29%	46%

## 2023-24 12th Grade Math Cohort

SBAC Math	Exceed	Met	Nearly Met	Did Not Meet	Met - Exceed
2023	16%	28%	8%	48%	44%
State	12%	15%	21%	51%	27%
2019	12%	26%	33%	29%	38%
State	19%	18%	26%	36%	37%
2018	17%	17%	32%	34%	34%
State	19%	19%	28%	35%	38%
2017	23%	16%	30%	30%	39%
State	18%	16%	27%	39%	34%
2016	14%	21%	40%	24%	35%
State	15%	23%	33%	28%	38%
2015	13%	35%	32%	19%	48%
State	14%	26%	27%	33%	40%