

# Mendocino Unified School District



## MINUTES

### BOARD WORKSHOP

**OCTOBER 1, 2025**

**COMMUNITY CENTER OF MENDOCINO  
998 SCHOOL STREET  
MENDOCINO, CA 95460**

**9:00 A.M. – 12:00 P.M. - OPEN SESSION**

**12:00 P.M. – 1:00 P.M. - LUNCH**

#### ***Board Priorities***

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the District Office: 44141 Little Lake Road, Mendocino, CA 95460. Board backup materials are also located on the MUSD website at <https://www.mendocinoused.org/District/3118-2025-26-Agendas.html>

In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at [doerin@mcn.org](mailto:doerin@mcn.org).

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

**1. 9:00 A.M. OPEN MEETING, CALL TO ORDER AND ROLL CALL**

1.1. Call to order and roll call

*The meeting was called to order at 9:01 AM. Present were Trustees Bloyd, Morton, Schaeffer, Aum. Trustee Griffen arrived after roll call.*

1.2. Approval of agenda

Items to be removed from the agenda or changes to the agenda should be done at this time.

*MSA Schaeffer/Morton (4/0) to approve the agenda.*

**2. TIMED ITEM 9:05 A.M. - PARENT/COMMUNITY COMMENT**

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

*There were no parent/community comments.*

**3. INFORMATION/DISCUSSION**

3.1. Budget Update

Business Manager, Meg Kailikole, will present the MUSD Unaudited Actual Financial Report and request approval from the Board. These mandated financial reports detail the "Unaudited Actuals" revenues and expenses for school year 2024-25. The included series of forms provides revenue and expense detail for each fund. The reports for each fund include columns that represent the "unaudited Actuals" for the 2024-25 year. The reports for each fund also include informational columns that represent the budget for 2025-26.

*MSA Schaeffer/Morton (4/0) to approve the MUSD Unaudited Actual Financial Report as presented.*

3.2. Consideration of Resolution 2025-15: Adoption of the 2025-26 GANN Limit.

*MSA Schaeffer/Morton (4/0) to adopt Resolution 2025-15.*

3.3. Board Bylaw Review

The Board will review the bylaws specific to board members as well as the role of the student trustee.

*The Board review the bylaws specific to board members.*

3.4. Strategic Planning

Superintendent Morse will discuss the process to be used in developing a Strategic Plan for 2026-2031.

*Superintendent Morse discussed the process that will be used in developing the Strategic Plan for 2026-31.*

**4. ADJOURNMENT**

The next regular Board meeting is scheduled for **October 16, 2025 at the Mendocino High School.**

*The meeting was adjourned at 11:35 AM.*