

Mendocino Unified School District



MINUTES

Regular Board Meeting

MARCH 13, 2025

**MENDOCINO HIGH SCHOOL
10700 FORD STREET
MENDOCINO, CA 95460**

4:30 P.M. CLOSED SESSION – VIA TELECONFERENCE

(Closed Session Public Hearing – link on page 2)

**5:00 P.M. OPEN SESSION – IN PERSON at MENDOCINO HIGH SCHOOL
& VIA TELECONFERENCE**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/83538714934?pwd=8q41m0V0n5ttaF1XWXgFPnzEao434.1>

Passcode: 297412

*Please "mute" your device during the meeting.
MUSD is not available for technical support for remote meetings.*

Board Priorities

- *Develop and expand community partnerships and communication*
- *Increase learning and achievement for all students, families, and staff*
- *Plan wisely for the future while maintaining fiscal integrity*
- *Maintain and improve the physical plant*

Any writings distributed either as part of the Board packet, or within 72 hours of a meeting, can be viewed at the MUSD website at <https://www.mendocinoused.org/District/3075-Untitled.html>. In compliance with Government Code section 54954.2(a) Mendocino Unified School District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability related modification or accommodation in order to participate in the meeting should contact, Erin Placido Exec. Assistant to the Superintendent, in writing at P.O. Box 1154, Mendocino, CA 95460 or via email at doerin@mcn.org.

MENDOCINO UNIFIED SCHOOL DISTRICT IS PROUD TO BE AN EQUAL OPPORTUNITY EMPLOYER

1. 4:30 P.M., CLOSED SESSION CALL TO ORDER AND ROLL CALL

- 1.1. Call to order and roll call

The meeting was called to order at 4:30 PM. Present were Trustees Bloyd, Griffen, Morton, Aum. Trustee Schaeffer was absent.

- 1.2. The President will verbally identify the agenda items to be discussed during closed session as listed below.

The President verbally identified the agenda items to be discussed.

2. PUBLIC HEARING FOR CLOSED SESSION

Members of the public may take this opportunity to comment on closed session agenda items per Board Policy 9322.

Under the requirements of the Brown Act open meeting law, members of the community wishing to address an item on the closed session agenda may do so at this time. Items not on the agenda cannot be addressed at this time. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes. (Government Code 54954.3).

Join Zoom Meeting

<https://us02web.zoom.us/j/82964021507?pwd=VOR8JWSh8uncjuTuQDb6DdrlBDo9dR.1>

Meeting ID: 829 6402 1507 Passcode: 580360

3. CLOSED SESSION

The Board will adjourn to closed session pursuant to Government Code 54950 - 54962.

- 3.1. Conference with labor negotiators (Govt. Code 54957.6) Agency Representative:
Superintendent Jason Morse
Employee organizations: CEMUS and MTA bargaining units and unrepresented employees
- 3.2. Employment/Personnel Changes

4. 5:00 P.M. OPEN SESSION

- 4.1. Call to order and roll call

The meeting was called to order at 5:03 PM. Present were Trustees Bloyd, Griffen, Morton, Aum. Trustee Schaeffer was absent.

- 4.2. Closed session disclosure
Any reportable action taken during closed session will be disclosed at this time.

There was nothing disclosed from Closed Session.

- 4.3. Approval of agenda
Items to be removed from the agenda or changes to the agenda should be done at this time.

MSA Griffen/Morton (4/0) to approve the agenda.

5. CONSENT AGENDA

Items on the consent agenda are passed in one motion without discussion. Any item may be pulled from the consent agenda by any member of the Board and moved to action when approving the agenda. (action)

- 5.1. Approval of Warrants
5.1.1. 2/13/25, 2/20/25, 2/27/205
- 5.2. Approval of Minutes
5.2.1. Board Meeting Minutes: 2/5/25, 2/16/25
- 5.3. Approval of Employment/Personnel Changes
5.3.1. Award Educational Increment, Certificated Employee, move from column 2 to column 3, effective 3/1/25
5.3.2. Accept Resignation, Certificated Employee, 1.0 FTE, effective 6/13/25

- 5.4. Approval of the Current Budget Change Report
- 5.5. Approval of the 2024-25 Attendance Report – Month 6
- 5.6. Approval of Student Body Reports – February 2025
- 5.7. Approval of Christy White as Auditors for the 2025-26 school year

MSA Morton/Griffen (4/0) to approve the Consent Agenda.

6. REPORTS

6.1. Student Trustee – Knute Kvinsland

Student Trustee Kvinsland reported that students polled would like to start school later in the morning. They also would like an early release on Wednesday to match what Fort Bragg Unified does. There is excitement growing for AE Week trips. Some of the more popular are College Tours, Yosemite and First Responders.

6.2. Administrative

6.2.1. Principal – Kim Humrichouse

Principal Humrichouse gave the attached presentation.

6.2.2. Superintendent – Jason Morse

Superintendent Morse reported that LCAP season has begun. Meetings are scheduled with both the high school and K8 school staff as well as parents. The Educator Effectiveness Funds that were granted to school districts four years ago included \$240K to spend on teacher speakers, improvement, trainings, etc. We have one more year to use roughly \$125k remaining. There is no update on the sale of MCN to the City of Fort Bragg. Layoffs to those employees are being discussed by the Board later in this meeting.

6.3. Bargaining Units

6.3.1. Mendocino Unified Teachers Association (MUTA)

Interim President, Josh Potter, expressed gratitude to staff, students, families, aides, counseling staff, administrations and the Board. There was discussion regarding the expiration of Prop 55.

6.3.2. Classified Employees of Mendocino Unified Schools (CEMUS)

There was no report from CEMUS.

6.4. Board Trustee Reports

Trustee Griffen reported that the middle school basketball season went well. Team won two tournaments. Planning on attending the Act Local AE week trip.

Trustee Aum reported that he plans on going to Oaxaca with that AE Week trip.

7. TIMED ITEM 5:30 P.M. - PARENT/COMMUNITY COMMENT

Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). The Brown Act does not permit the Board to take action on any item that is not on the agenda. In addition, in order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

The Board may briefly respond to public comments by asking questions to clarify the speaker's comments and refer the speaker to the Superintendent for further clarification. We thank you for your comments and participation at this meeting.

There were no parent/community comments.

8. INFORMATION/DISCUSSION/POSSIBLE ACTION ITEMS

- 8.1. Modernization and Construction Management Update
Construction Manager, Donald Alameida, will provide an update on the Phase I and Phase II Modernization of Mendocino High School.

Don Alameida gave the attached presentation.

- 8.2. Mendocino High School Phase III
The Board will discuss the small construction projects included in Phase III of the High School Modernization Project.

Superintendent Morse reported that the projects are being chipped away at. Ruben has been extended for an additional year per temporary contract to ensure items are completed.

- 8.3. Second Interim Budget Report
MUSD Business Manager, Meg Kailikole, will present the MUSD 2024-25 Interim Budget Report to the Board for review and approval.

MSA Griffen/Morton (4/0) to approve the Second Interim Budget Report as presented.

- 8.4. Deferred Maintenance
Superintendent, Jason Morse, will provide an update to the Board on the Deferred Maintenance of the district.

Superintendent Morse provided an update on the Deferred Maintenance Plan for the District.

- 8.5. Consideration of Leave Requests

- 8.5.1. Certificated Employee, currently working 1.0 FTE, requests a 40% reduction in workload (3 days per week) for the 2025-26 school year via the Reduced Workload Program.

MSA Morton/Griffen (4/0) to approve the leave request.

- 8.5.2. Certificated Employee, currently working .50 FTE (on part-time leave of .50 FTE), requests to continue the leave of .50 FTE for the 2025-26 school year.

MSA Griffen/Morton (4/0) to approve the leave request.

- 8.5.3. Certificated Employee, currently working 1.0 FTE, requests a full leave of absence for the 2025-26 school year.

MSA Griffen/Bloyd (4/0) to approve the leave request.

- 8.6. Consideration of and Possible Action on Resolution 2025-01 Regarding Permanent Classified Employee Services: 9.0 FTE.

MSA Morton/Griffen (4/0) to approve Resolution 2025-01.

- 8.7. Consideration of and Possible Action on Resolution 2025-02 Regarding Temporary Certificated Employee Services: .60 FTE

MSA Griffen/Morton (4/0) to approve Resolution 2025-02.

- 8.8. Consideration of and Possible Action on Resolution 2025-03: Resolution Making Findings on Energy Savings.

MSA Morton/Bloyd (4/0) to approve Resolution 2025-03.

- 8.9. Consideration of Solar Project Contract with Centrica Business Solution, Inc.

The Board will review and discuss the solar contract between MUSD and Centrica.

MSA Griffen/Morton (4/0) to approve the Solar Project Contract with Centrica Business Solution with the understanding the typographical and formatting errors will be fixed.

8.10. 2024-25 Annual Transportation HTS Plan

The Board will review the annual Home to School transportation plan.
MSA Griffen/Morton (4/0) to approve the 2024-25 Annual Transportation HTS Plan.

8.11. Board Policies, Bylaws and Administrative Regulations (information only)

8.11.1. BP/AR/E 1330: Use of School Facilities (community relations)

8.11.2. AP 5145.13: Response to Immigration Enforcement (students)

The Board agrees to move this item forward as a first reading in April.

9. FUTURE AGENDA ITEMS

Class Size Limits, Quarterly Investment Reports, Superintendent Contract, MAD Resolution, Specification of Election Order, Williams Settlement

10. ADJOURNMENT

The next regular Board meeting is scheduled for **April 17, 2025 at Comptche School.**

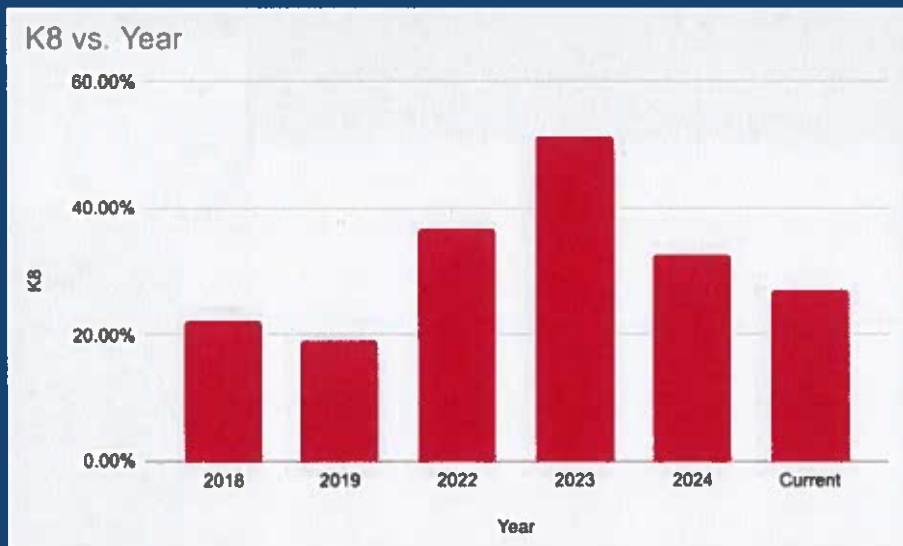
The meeting was adjourned at 6:39 PM.

Mendocino K8 Schools

March 2025



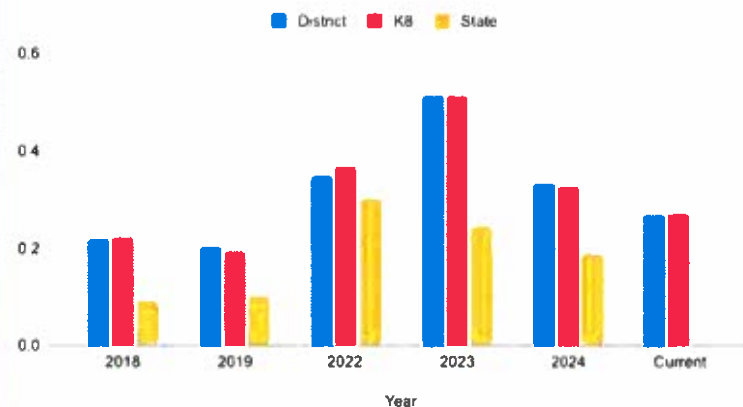
Chronic Absenteeism Over Time



Chronic Absenteeism Over Time

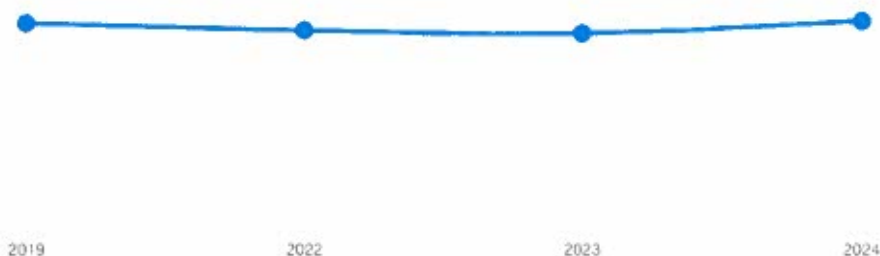
Year	District	K8	State
2018	21.70%	22.10%	9%
2019	20.30%	19.10%	10.10%
2022	34.80%	36.80%	30%
2023	51.20%	51.30%	24.30%
2024	33.30%	32.70%	18.60%
Current	26.70%	26.95%	

District, K8 and State

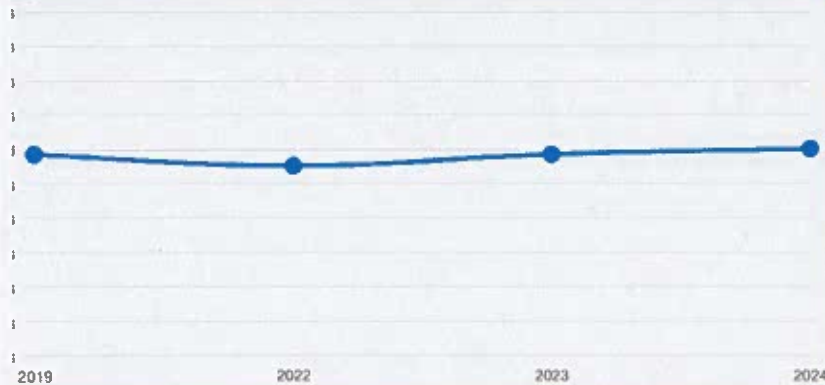


Mendocino K8 Math Scores

Year	K8 Points from standard	State comparison
2019	-23.1	+ 10.4
2022	-33	+ 18.7
2023	-36.8	+ 12.3
2024	-20.3	+ 27.3



Mendocino K8 ELA Sores



Year	K8 Points from standard	State comparison
2019	-7.3	-4.8
2022	-23.9	-11.7
2023	-7.3	6.3
2024	0.9	14.1

New York Times

<https://www.nytimes.com/video/us/100000010028030/students-still-struggle-after-covid.html?smid=url-share>

Reading Difficulties Risk Screener (EC 53008)

- Board must adopt a screener by June 30, 2025
- 2025-26: Screen all students K-2nd grade
- Must inform parents of screener at least 15 days prior
- Results must be made available to parents no more than 45 days after screening.

Purpose of RDRS

- Ensure early identification and intervention
- Used as part of a broader process that evaluates student needs and progress
- Used to inform individualized instruction, measure student progress, identify learning needs, communicate with parents
- It is not to be used for:
 - Diagnostic tool to establish eligibility for special education/504 plan
 - Any high stakes purpose and not as a diagnosis of a disability
 - It is not a formal evaluation

Where we are

- Jason, Kim and Megan attended county screener evaluation session
- Determined a screener we will recommend to the board
 - mCLASS Dynamic Indicators of Basic Early Literacy Skills (DIBELS) 8th edition
- Working on a contract for implementation and professional development (August)
- We have been using DIBELS screener paper copies as a universal screener BOY, MOY, EOY for years
- The digital interface will allow us to:
 - Easily track student progress year-to-year
 - Run analytics
 - Develop parent communications about results & interventions
 - Provide screener in Spanish

Funds remaining for Phase III	\$1,500,000			Per Meg 2/13/25 email (\$1,565,496.77 EFB including net interest)	
Phase III Project	Initial Cost Estimate	Current Forecast Cost	Actual Costs to Date	Possible Outcome/Notes	Initial Cost Estimate (plus 10% contingency)
Gym Locker Rooms	\$40,000				Yes
MCHS NW Entry and Main Entrance	\$100,000		\$452	\$80k estimated for NW entry and \$20k for main entrance	Yes
MCHS Roof Repair	\$40,000				Yes
MCHS Restrooms	\$30,000		\$5,041		Yes
Athletic Field Renovation and Gameday Experience	\$150,000			Includes irrigation upgrade, water tank fix, terracing, water fountains, track renovation, scoreboard, etc.; Aum Construction soccer field and track renovation and retining walls=\$78,940 to date plus \$18,148 additional work	Yes
Wood Shop Repair	\$35,000			\$20k exterior, \$15k interior	Yes
PAC and Band Room	\$110,000			\$30k rot repair, \$10k breezeway, \$70k exterior paint	Yes
Gazebo Reconstruction	\$30,000				Yes
PAC Lighting	\$23,274	\$94,000	\$23,274	Mark Mertle, FB Electric contract	No
Ruben	\$127,698	\$255,396		Forecast includes hiring Ruben for second full year	No
Tennis Court Renovation	\$100,000	\$100,000		Plan is to work with MCRPD to seek full or partial grant funding to create multisport court for tennis, basketball, futsal, pickleball; per Emily 2/12 call with Kylie Felicich and Jen Saunders MCRPD is willing to spend \$60k of its own budget toward this project if no grant funding available; will MUSD agree to match MCRPD funding dollar for dollar (50/50 split) up to \$60,000? Apparently MUSE has allocated \$22k toward the tennis court.	No
Basketball Gym Floor Refinishing and Repainting	\$42,000	\$42,000		\$35,000 without logo; \$42,000 with logo; seek a second bid?	No
Total	\$827,972	\$520,163	\$28,767		
Unallocated Funds remaining for Phase III	\$672,028	\$979,837	\$1,471,233		
				We have an April 2024 Board resolution that approved the following: Move forward with all of the projects listed on the Phase 3 Projects List under guidance and instruction of Facilities Committee. Superintendent Morse has authority to enter into contracts for these projects after consultation with the Facilities Committee. No further Board approval is needed unless it is estimated that a particular project will exceed the current estimate by more than 30%.	



Mendocino Unified School District

BOND MEASURE IMPROVEMENT BOND PROGRAM PHASE ONE & TWO PROJECTS

•MUSD BOARD MEETING –MARCH 2025

Alameida
Architecture

Mendocino Unified School District

Budget

M.U.S.D. PHASE TWO PROJECT

Source of Funds:

Source Code:

Series A Bond (less issuance cost)

Available

Series B Bond 12,078,458

Developer Fees -

State Bonds -

12,078,458

Description	Budget	Expended To Date	Remaining Balance	Forecast	Surplus (Shortfall)
Design and Planning	1,127,186	1,003,996	123,190	1,121,306	5,880
Bidding, Permitting, Misc.	95,000	141,598	-46,598	147,298	-52,298
Construction	9,675,800	8,448,455	193,370	8,534,359	1,141,441
Owners Contingency	697,428	791,497	-94,069	791,497	-94,069
Construction Support	505,000	399,486	85,826	408,174	96,826
Fixtures & furniture	0	12,146	-12,146	12,146	-12,146
Reserve	0	0	0	0	0
Totals	12,100,414	10,797,178	249,673	11,014,780	1,085,634

Available vs. budgeted (21,956) assumes 100% contingency expended
soft cost vs. hard cost 25.06%

Mendocino Unified School District

Schedule	Planned	Actual	Schedule Status
Design and Planning	Jun-22	Jun-22	
Permitting and PH-2 GMP	1-Dec-22	August 23	
Construction	August 2023	August 21, 2024	
Completion	August 21, 2024		December 2024 Nearly Completed

Overall Project Status

All work completed excepting except working out minor items identified by Tobin.

Working with Lathrop and QKA to wrap up and closeout the project, its been a slow process.

Misc. Hardware modifications have been undertaken at district's request recently completed.

Potential Issues:

None

Next Steps

Complete contract close out with Lathrop, QKA and DSA

Mendocino Unified School District

2020 Bond Program – Phase 2

Change Event Number Title	Type	Latest Cost
85 Unused Contingency and Allowance (Deductive PCO)	Allowance	(\$71,151.44)
83 Repair & Re-Paint Existing Rail	Allowance	\$5,890.48
48 Stucco Demo and Patching at Gym to include Mechanical Wells	Allowance	\$34,972.48
84 Dry Rot Repair at Gym Roof	Owner Contingency	\$2,385.84
82 Lighting & Outlets above Culinary Ceiling for HVAC Equipment	Owner Contingency	\$6,329.67
81 Sack & Patch at West Stairs to Gym	Owner Contingency	\$1,985.37
80 Downspouts Routed Through Concrete Deck	Owner Contingency	\$3,599.84
79 Protective Cages at Clock Speakers in Gym	Owner Contingency	\$2,494.94
78 Door Hardware Revisions	Owner Contingency	\$7,906.82
77 Replace Carpet in 2nd Floor Classrooms	Owner Contingency	\$7,968.00
76 Provide New Breaker for Elevator	Owner Contingency	\$1,350.33
75 Provide Diesel Fuel for Generator	Owner Contingency	\$1,582.42
74 Revise Light Fixture Type in Tech Center Due to Ceiling Change	Owner Contingency	\$1,197.37
73 Upgrades to Existing Non Compliant Electrical Infrastructure	Owner Contingency	\$3,534.07
72 Fire Alarm Investigative Work and Added Programming	Owner Contingency	\$29,738.90
71 Delete Slurry Coat from West Parking Lot	Owner Contingency	(\$7,500.00)
70 Remove Power to Portable Buildings	Owner Contingency	\$8,993.40
69 Additional Emergency & Exit Lights (Tech)	Owner Contingency	\$3,280.88
68 Insulation Above Ceiling in Classrooms 201 & 202	Owner Contingency	\$4,152.26
67 Skrim Replacement at Tech Center	Owner Contingency	\$9,707.60
66 Moisture Mitigation System at Gym & Tech Center	Owner Contingency	\$31,853.56
65 Attachment of ACP3 Panels	Owner Contingency	\$1,308.13
64 Chip & Remove Existing Concrete Overpour	Owner Contingency	\$4,472.47
63 Discovery and Repair of Unforeseen Utilities	Owner Contingency	\$9,472.33
62 Storm Drain Tie-in to Existing	Owner Contingency	\$3,762.62
61 Added HVAC Unit for IDF Room (Tech)	Owner Contingency	\$38,886.34
60 Re-Roof the Gym Building (RFP #014)	Owner Contingency	\$209,341.19
60 Re-Roof the Gym Building (RFP #014)	Owner Contingency	\$209,341.19
59 Added Acoustical Ceiling Panels in Audio Lab (Tech)	Owner Contingency	\$8,932.22
58 Dark Room Sink Revisions	Owner Contingency	\$30,805.45
58.1 Dark Room Sink Revisions	Owner Contingency	\$9,434.37
57 Added Stainless Steel Wall Cladding at Kitchen & Add Insulation at Hood	Owner Contingency	\$8,435.21
56 Protective Bollards at Backflow	Owner Contingency	\$3,196.49

Mendocino Unified School District

2020 Bond Program – Phase 2

Change Event Number	Title	Type	Latest Cost
55	Furring at Tech Center for Canopy Gutters	Owner Contingency	\$1,115.48
54	Demo of Additional Roofing Layer at Tech Center	Owner Contingency	\$11,444.96
53	Flashings at Mechanical Curbs on Shingle Roofs	Owner Contingency	\$7,779.16
52	Remove & Replace Trim at Exterior Stairwell (Gym)	Owner Contingency	\$21,731.87
51	Flooring Revisions in Culinary Classroom	Owner Contingency	\$9,672.79
50	Added Concrete Flatwork at Grease Trap	Owner Contingency	\$11,854.21
49	Added FRP in Kitchen (ASI #010)	Owner Contingency	\$1,456.87
47	Modify Gravity Relief Hoods	Owner Contingency	\$5,035.47
46	Prep & Paint of Wood Paneling in Main Gym Area	Owner Contingency	\$7,112.11
45	Added Exterior Accent Colors (Gym)	Owner Contingency	\$2,234.45
44	Added Interior Accent Walls (Tech Center)	Owner Contingency	\$1,782.48
43	Upgrade to Smooth FRP in Culinary Area (Gym)	Owner Contingency	\$850.29
43.1	Upgrade to Smooth FRP in Culinary Area (Gym)	Owner Contingency	\$632.97
42	Re-Frame Openings B105E & B105D (Tech Center)	Owner Contingency	\$1,097.14
41	Extend Wall at Opening B103B (Tech Center)	Owner Contingency	\$601.32
40	Added Structural Ceiling Support at Culinary Classroom (Gym)	Owner Contingency	\$3,586.81
39	Utilize Solid Surface Countertops in Restrooms	Owner Contingency	\$1,404.23
38	Underlayment at Wood Subfloor Areas to Receive Rubber or Unoleum (Gym)	Owner Contingency	\$11,920.74
37	Remove Wood Paneling and Re-Finish Walls in Foyer (Gym)	Owner Contingency	\$2,374.68
37	Remove Wood Paneling and Re-Finish Walls in Foyer (Gym)	Owner Contingency	\$2,374.68
36	Drywall Patch at Electrical Panel BB (Gym)	Owner Contingency	\$1,793.41
35	Overlay Drywall in Weight Room & Culinary Classroom (Gym)	Owner Contingency	\$9,236.05
34	Drywall at Added Hard Lid Ceiling in Audio Lab (Tech Center)	Owner Contingency	\$5,442.47
33	Drywall at Added Mechanical Duct Chases (Tech Center)	Owner Contingency	\$4,663.91
32	Drywall at Added Hard Lid Ceilings & Soffits at Art Class Halls (Tech Center)	Owner Contingency	\$3,687.04
31	Drywall at Re-Built Shearwall (Tech Center)	Owner Contingency	\$4,273.58
30	Drywall Patching at Re-Sized Door Openings (Tech Center)	Owner Contingency	\$2,299.78
29	Flooring Revisions in Tech Center (RFP #008)	Owner Contingency	\$39,571.34
29.1	Flooring Revisions in Tech Center (RFP #008)	Owner Contingency	\$34,735.47
28	Replace Drywall Subcontractor	Owner Contingency	\$16,094.24
27	Remove Wall Coverings and Re-Finish Walls in Rooms 201 & 202 (RFP #007)	Owner Contingency	\$19,642.26
26	Delete Lockers & Revise Cubbies in Culinary (RFP #006)	Owner Contingency	(\$279.34)
25	Infill Team Room Floor & Install Unoleum	Owner Contingency	\$6,477.36

Mendocino Unified School District

2020 Bond Program – Phase 2

Change Event Number	Title	Type	Latest Cost
24	Ceiling Support at Culinary Classroom	Owner Contingency	\$2,447.47
23	Additional Electrical Requested by District (RFP #004)	Owner Contingency	\$140,339.34
23.1	Additional Electrical Requested by District	Owner Contingency	\$119,367.03
22	Add Furred Wall & Casework at Flex Space Room 114	Owner Contingency	\$10,750.19
21	Delete Electrical Infrastructure for Motorized Shades	Owner Contingency	(\$7,525.00)
20	Kitchen Hand Sink Revision	Owner Contingency	\$533.96
19	Electrical to EWH 4 & 5 (CREDIT)	Owner Contingency	(\$895.00)
18	Patch & Paint Wood Paneling in Hospitality Lobby	Owner Contingency	\$2,172.52
17	Frame Hard Lid Ceilings at Art Class Halls (Tech Center)	Owner Contingency	\$3,745.06
16	Above Grade Water Line at Wood Shop	Owner Contingency	\$4,528.88
15	Add Door A205A (Gym)	Owner Contingency	\$4,873.85
14	Demo Furred Header at Hospitality Lobby	Owner Contingency	\$532.74
13	Duct Chases in Tech Center	Owner Contingency	\$5,084.83
12	Furred Plumbing Walls in Kitchen	Owner Contingency	\$1,028.57
11	Shear Wall Hold Downs & Shear Ply at Tech Center	Owner Contingency	\$6,187.25
10	Permanent Data & IDF at Wood Shop	Owner Contingency	\$16,167.03
9	Removal of Flooring in Foyer & Weight Room	Owner Contingency	\$7,542.86
8	Removal of Conduits at Tech Center	Owner Contingency	\$780.66
7	Removal of Casework & Lockers from Team Room (Gym)	Owner Contingency	\$923.08
6	Domestic Water Isolation Valve at Gym	Owner Contingency	\$2,121.49
5	Reframe Door Openings in Tech Building	Owner Contingency	\$2,059.17
4	Temporary Data Line to Wood Shop Building	Owner Contingency	\$822.73
3	Demo Existing Mezzanine in Room B106 (Tech Center)	Owner Contingency	\$5,146.87
2	Demo Existing Ceiling in Room B105C (Tech Center)	Owner Contingency	\$1,622.14
1	Material Cost Increases - Acoustical Ceilings & Panels	Owner Contingency	\$7,011.17
			\$1,218,729.97

